

HIDALGO COUNTY
BUDGET OFFICE

2015 NOV 5 PM 4 27

FILED

AT 11:34 O'CLOCK A M

NOV 05 2015

LAURA HINOJOSA, CLERK
District Courts, Hidalgo County
By [Signature] Deputy #45

THE STATE OF TEXAS
COUNTY OF HIDALGO

**ORDER SETTING SALARY OF COUNTY AUDITOR,
ASSISTANT AUDITORS AND BUDGET OF THE COUNTY AUDITOR**

PURSUANT TO AND IN ACCORDANCE WITH Section 152.905 of the Local Government Code, at 11:30 a.m. on the 29th day of October 2015 in the 139th District Court Courtroom, a PUBLIC HEARING was held on the matter of setting the salary of the County Auditor and Assistant County Auditors.

IT WAS VOTED THAT the salary of the County Auditor and Assistant Auditors be set effective January 01, 2016, as per Exhibit "A".

Also, the Budget of the County Auditor's Office was approved as submitted, as per Exhibit "B". The County Auditor may amend the budget listed in Exhibit "B" to transfer an amount budgeted for one item to another budgeted item.

THEREFORE, it is the Order of the District Courts of Hidalgo County, that the aforementioned salaries and budget be set, and it is Hereby set as of January 01, 2016.

IT IS FURTHER ORDERED that this Order be spread on the Minutes of each of the District Courts of Hidalgo County, Texas, and the District Clerk of Hidalgo County, Texas, furnish the Commissioner's Court of Hidalgo County, Texas, a certified copy of this Order.

Signed this 29th day of October 2015.

[Signature]
Luis M. Singleterry, Judge
92nd Judicial District of Texas

[Signature]
Rodolfo "Rudy" Delgado, Judge
93rd Judicial District of Texas

[Signature]
J.R. "Bobby" Flores, Judge
139th Judicial District of Texas

[Signature]
Rose Guerra Reyna, Judge
206th Judicial District of Texas

[Signature]
Juan R. Partida, Judge
275th Judicial District of Texas

[Signature]
Mario E. Ramirez, Jr., Judge
332nd Judicial District of Texas

[Signature]
Noe Gonzalez, Judge
370th Judicial District of Texas

[Signature]
Leticia Lopez, Judge
389th Judicial District of Texas

[Signature]
Aida Salinas Flores, Judge
398th Judicial District of Texas

[Signature]
Israel Ramon, Jr., Judge
430th Judicial District of Texas

[Signature]
Jesse Contreras, Judge
449th Judicial District of Texas

DATE 11/5/15
A true copy I certify
LAURA HINOJOSA
District Clerk, Hidalgo County, Texas
By [Signature] Deputy 45

EXHIBIT A

**COUNTY AUDITOR AND ASSISTANT AUDITORS
2016 SALARY AND SUPPLEMENTS**

POSITION	SALARY	LONGEVITY	SUPPLEMENT	AUTO ALLOWANCE	TOTAL COMPENSATION
County Auditor	\$ 121,411.25	\$ 600.00	\$ 2,500.00	\$ 8,000.00	\$ 132,511.25
First Assistant Auditor	98,219.77	960.00	1,500.00	-	100,679.77
Director of Audit Division	80,521.28	1,200.00	2,500.00	-	84,221.28
Director of Accounting Division	80,521.28	960.00	-	-	81,481.28
Financial Accounting Supervisor	57,846.86	-	-	-	57,846.86
Compliance Audit Supervisor	63,919.74	660.00	-	-	64,579.74
Revenue Audit Supervisor	63,919.74	780.00	-	-	64,699.74
Accounts Payable Supervisor	63,919.74	1,560.00	-	-	65,479.74
Grants Accounting Supervisor	63,919.74	-	2,500.00	-	66,419.74
Accountant II	45,920.49	480.00	-	-	46,400.49
Internal Auditor I	40,746.80	-	-	-	40,746.80
System Support Specialist I	51,449.53	540.00	-	-	51,989.53
Internal Auditor I	40,746.80	-	-	-	40,746.80
Accountant II	52,348.72	600.00	-	-	52,948.72
Internal Auditor II	45,920.49	300.00	1,500.00	-	47,720.49
Internal Auditor I	42,124.94	360.00	-	-	42,484.94
Accountant I	40,746.80	-	-	-	40,746.80
Accountant I	39,368.66	-	-	-	39,368.66
Internal Auditor I	39,368.66	-	-	-	39,368.66
Internal Auditor I	39,368.66	-	-	-	39,368.66
Accountant II	45,920.49	-	1,500.00	-	47,420.49
Accountant II	45,920.49	480.00	1,500.00	-	47,900.49
Technician IV	42,124.94	-	-	-	42,124.94
Internal Auditor I	40,746.80	-	-	-	40,746.80
Accountant I	40,746.80	-	1,500.00	-	42,246.80
Administrative Assistant II	35,015.88	360.00	-	-	35,375.88
Internal Auditor I	40,746.80	-	1,500.00	-	42,246.80
Accounts Payable Specialist I	28,936.82	-	-	-	28,936.82
Accounts Payable Specialist I	29,950.34	-	-	-	29,950.34
Accounts Payable Specialist II	34,934.51	300.00	-	-	35,234.51
Accounts Payable Specialist I	29,950.34	-	-	-	29,950.34
Accountant I	40,746.80	-	-	-	40,746.80
Administrative Assistant II	36,029.40	1,740.00	-	-	37,769.40
Accounts Payable Specialist III	42,124.94	660.00	-	-	42,784.94
Accounts Payable Specialist II	32,064.93	300.00	-	-	32,364.93
Accounts Payable Specialist I	30,963.86	-	-	-	30,963.86
Administrative Assistant I	27,412.42	-	-	-	27,412.42
Accounts Payable Specialist I	29,950.34	-	-	-	29,950.34
Accounts Payable Specialist I	28,936.82	-	-	-	28,936.82
Accounts Payable Specialist I	27,489.67	-	-	-	27,489.67
Accountant I	42,124.94	-	-	-	42,124.94
Accountant II	45,920.49	-	-	-	45,920.49
Accounts Payable Specialist I	32,989.87	420.00	-	-	33,409.87
Accounts Payable Specialist I	28,936.82	-	-	-	28,936.82
Accounts Payable Specialist I	29,950.34	-	-	-	29,950.34
Accounts Payable Specialist I	29,950.34	-	-	-	29,950.34
Accountant I	40,746.80	-	-	-	40,746.80
TOTAL AUDITOR'S OFFICE	\$ 2,133,642.94	\$ 13,260.00	\$ 16,500.00	\$ 8,000.00	\$ 2,171,402.94

2015 NOV 5 PM 4:27
 HIDALGO COUNTY
 BUDGET OFFICE

EXHIBIT B

**HIDALGO COUNTY AUDITOR'S OFFICE
2016 BUDGET**

OBJECT CODE	OBJECT NAME <i>HIDALGO COUNTY BUDGET OFFICE</i> <i>2015 NOV 5 PM 4 27</i>	AMOUNT
111	CO AUDITOR-OFFICIALS	\$ 121,411.25
112	CO AUDITOR-DEPT HEADS	-
113	CO AUDITOR-REG F/T EMPLOYEES	2,012,231.69
115	CO AUDITOR-LONGEVITY PAY	13,260.00
117	CO AUDITOR-SUPPLEMENTAL PAY	16,500.00
118	CO AUDITOR-AUTO ALLOWANCE	8,000.00
211	CO AUDITOR-HEALTH INSURANCE	289,896.00
212	CO AUDITOR-LIFE INSURANCE	1,765.32
220	CO AUDITOR-FICA	166,112.32
230	CO AUDITOR-RETIREMENT	229,300.15
250	CO AUDITOR-UNEMPLOYMENT COMP	13,028.42
260	CO AUDITOR-WORKERS COMP	4,559.95
320	CO AUDITOR-PROFESSIONAL SRV	1,400.00
336	CO AUDITOR-COMPUTER SRV	41,500.00
340	CO AUDITOR-TECHNICAL SRV	1,500.00
350	CO AUDITOR-OTHER SRV	1,000.00
430	CO AUDITOR-REPAIR & MAINT SRV	1,500.00
442	CO AUDITOR-EQUIP & VEHICLE RENT	50.00
520	CO AUDITOR-INSURANCE	-
531	CO AUDITOR-TELEPHONE	4,100.00
532	CO AUDITOR-WIRELESS DEVICES	1,000.00
535	CO AUDITOR-POSTAGE	600.00
540	CO AUDITOR-ADVERTISING	2,600.00
550	CO AUDITOR-PRINTING & BINDING	1,500.00
581	CO AUDITOR-TRAVEL IN COUNTY	1,500.00
583	CO AUDITOR-TRAVEL OUT OF COUNTY	12,000.00
584	CO AUDITOR-REGISTRATION FEES	8,000.00
610	CO AUDITOR-GENERAL SUPPLIES	20,000.00
630	CO AUDITOR-FOOD	-
631	CO AUDITOR-BOTTLED WATER	1,100.00
640	CO AUDITOR-REFERENCE MATERIALS	3,400.00
650	CO AUDITOR-SOFTWARE CNTRLD	2,500.00
660	CO AUDITOR-FURN & EQUIP CNTRLD	8,800.00
751	CO AUDITOR-MACHINERY & EQUIPMENT	-
753	CO AUDITOR-FURNITURE & FIXTURES	1,700.00
761	CO AUDITOR-SOFTWARE	-
780	CO AUDITOR-CAPITAL LEASES	7,800.00
810	CO AUDITOR-DUES & MEMBERSHIPS	3,500.00
812	CO AUDITOR-SOFTWARE LICENSE RENEW	11,000.00
890	CO AUDITOR-OTHER	11,950.00
TOTAL		\$ 3,026,065.10
SALARIES AND FRINGES		\$ 2,876,065.10
OPERATING EXPENSES		\$ 150,000.00