

**DATE:** December 4, 2015  
**DEPARTMENT HEAD:** Sheriff J.E. "Eddie" Guerra  
**DEPARTMENT NAME:** USMS Overtime FY2016  
**ACCOUNT NUMBER:** 5-1284-421-00-280-068-6-131

**SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-421-00-280-068-6-131	Overtime Pay	22,000.00

	<b>TOTAL APPROPRIATIONS</b>	<u><u>22,000.00</u></u>
5-1284-331-11-280-068-6-000	US Marshals Service (USMS)	<u>22,000.00</u>
	<b>TOTAL REVENUES</b>	<u><u>22,000.00</u></u>

**REASON: To appropriate budget for the overtime hours for officer assigned to USMS investigations**

**Funding period is October 3, 2015 to September 30, 2016.**

**Note: Expenses relating to fringe benefits for the overtime hours are to be charged to the Sheriff's Office Budget (Account #5-1100-421-00-280-001-0-XXX).**

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DEPARTMENT HEAD SIGNATURE

/ /  
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DATE

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APPROVED COMMISSIONERS' COURT

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ATTEST COUNTY CLERK