

DATE: December 8, 2015

2016
Appropriation



DEPARTMENT HEAD: Ricardo Rodriguez, Jr., District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 6-1222-412-00-080-006-0-XXX

Contact Person: Sylvia Solis Ph#: (956) 292-7600

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1222-412-00-080-006-0-113	DA CHECK FRAUD - REGULAR F/T EMPLOYEES	\$73,000.00
6-1222-412-00-080-006-0-211	DA CHECK FRAUD - HEALTH INSURANCE	\$11,000.00
6-1222-412-00-080-006-0-212	DA CHECK FRAUD - LIFE IINSURANCE	\$100.00
6-1222-412-00-080-006-0-220	DA CHECK FRAUD - FICA	\$5,600.00
6-1222-412-00-080-006-0-230	DA CHECK FRAUD - RETIREMENT	\$7,700.00
6-1222-412-00-080-006-0-250	DA CHECK FRAUD - UNEMPLOYMENT COMPENSATION	\$500.00
6-1222-412-00-080-006-0-260	DA CHECK FRAUD - WORKERS COMPENSATION	\$600.00
TOTAL BUDGET INCREASE (DECREASE)		\$98,500.00

REASON: Appropriation to fund the 2016 Budget.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

DATE: December 8, 2015

2016
Appropriation



DEPARTMENT HEAD: Ricardo Rodriguez, Jr., District Attorney

DEPARTMENT NAME: District Attorney's Office - Investigation HB65

ACCOUNT NUMBER: 6-1223-412-00-080-007-0-XXX

Contact Person: Sylvia Solis Ph#: (956) 292-7600

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1223-412-00-080-007-0- 113	DA INVESTIGATION HB65 - REGULAR F/T EMPLOYEES	713,000.00
6-1223-412-00-080-007-0- 131	DA INVESTIGATION HB65 - OVERTIME PAY	25,000.00
6-1223-412-00-080-007-0- 118	DA INVESTIGATION HB65 - AUTO ALLOWANCE	2,700.00
6-1223-412-00-080-007-0- 211	DA INVESTIGATION HB65 - HEALTH INSURANCE	116,000.00
6-1223-412-00-080-007-0- 212	DA INVESTIGATION HB65 - LIFE IINSURANCE	750.00
6-1223-412-00-080-007-0- 220	DA INVESTIGATION HB65 - FICA	57,500.00
6-1223-412-00-080-007-0- 230	DA INVESTIGATION HB65 - RETIREMENT	80,000.00
6-1223-412-00-080-007-0- 250	DA INVESTIGATION HB65 - UNEMPLOYMENT COMPENSATION	4,700.00
6-1223-412-00-080-007-0- 260	DA INVESTIGATION HB65 - WORKERS COMPENSATION	950.00
6-1223-412-00-080-007-0- 320	DA INVESTIGATION HB65 - PROFESSIONAL	1,000.00
6-1223-412-00-080-007-0- 336	DA INVESTIGATION HB65 - COMPUTER SERVICES	20,000.00
6-1223-412-00-080-007-0- 340	DA INVESTIGATION HB65 - TECHNICAL SERVICES	2,000.00
6-1223-412-00-080-007-0- 430	DA INVESTIGATION HB65 - REPAIR & MAINTENANCE SERVICES	3,000.00
6-1223-412-00-080-007-0- 442	DA INVESTIGATION HB65 - EQUIPMENT &VEHICLE RENT	10,000.00
6-1223-412-00-080-007-0- 532	DA INVESTIGATION HB65 - WIRELESS DEVICES	10,000.00
6-1223-412-00-080-007-0- 550	DA INVESTIGATION HB65 - PRINTING & BINDING	5,000.00
6-1223-412-00-080-007-0- 583	DA INVESTIGATION HB65 - TRAVEL OUT OF COUNTY	1,000.00
6-1223-412-00-080-007-0- 584	DA INVESTIGATION HB65 - REGISTRATION FEES	1,500.00
6-1223-412-00-080-007-0- 610	DA INVESTIGATION HB65 - GENERAL SUPPLIES	15,000.00
6-1223-412-00-080-007-0- 640	DA INVESTIGATION HB65 - REFERENCE MATERIALS	5,000.00
6-1223-412-00-080-007-0- 660	DA INVESTIGATION HB65 - FURNITURE & EQUIPMENT	5,000.00
6-1223-412-00-080-007-0- 751	DA INVESTIGATION HB65 - MACHINERY & EQUIPMENT	1,500.00
6-1223-412-00-080-007-0- 761	DA INVESTIGATION HB65 - SOFTWARE	1,000.00
6-1223-412-00-080-007-0- 812	DA INVESTIGATION HB65 - SOFTWARE LICENSE RENEWAL	1,500.00
6-1223-412-00-080-007-0- 831	DA INVESTIGATION HB65 - COURT COSTS & INVESTIGATION	20,000.00
6-1223-412-00-080-007-0- 841	DA INVESTIGATION HB65 - AID TO GOVERNMENT AGENCY	200.00
6-1223-412-00-080-007-0- 890	DA INVESTIGATION HB65 - OTHER	2,000.00
TOTAL BUDGET INCREASE (DECREASE)		1,105,300.00

REASON: Appropriation to fund the 2016 Budget.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

ATTEST COUNTY CLERK

DATE: December 9, 2015

2016
Appropriation



DEPARTMENT HEAD: Ricardo Rodriguez, Jr., District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 6-1225-412-00-080-015-0-XXX

Contact Person: Rosalinda Cantu Ph#: (956) 292-7600

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1225-412-00-080-015-0- 113	DA PRETRIAL INTERVENTION PGM - REGULAR F/T EMPLOYEES	\$326,000.00
6-1225-412-00-080-015-0- 211	DA PRETRIAL INTERVENTION PGM - HEALTH INSURANCE	\$25,000.00
6-1225-412-00-080-015-0- 212	DA PRETRIAL INTERVENTION PGM - LIFE IINSURANCE	\$150.00
6-1225-412-00-080-015-0- 220	DA PRETRIAL INTERVENTION PGM - FICA	\$25,000.00
6-1225-412-00-080-015-0- 230	DA PRETRIAL INTERVENTION PGM - RETIREMENT	\$35,000.00
6-1225-412-00-080-015-0- 250	DA PRETRIAL INTERVENTION PGM - UNEMPLOYMENT COMPENSATION	\$2,000.00
6-1225-412-00-080-015-0- 260	DA PRETRIAL INTERVENTION PGM - WORKERS COMPENSATION	\$400.00
TOTAL BUDGET INCREASE (DECREASE)		\$413,550.00

REASON: Appropriation to fund the 2016 Budget.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

ATTEST COUNTY CLERK