

DATE: December 15, 2015

2016 Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Tax Office Special Vehicle Inventory

ACCOUNT NUMBER: 6-1246-415-15-140-003-0-XXX

Contact Person: Ivan Cantu Ph#: Ext. 5425

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1246-415-15-140-003-0- 117	Tax Off.- Supplemental Pay	23,000.00
6-1246-415-15-140-003-0- 211	Tax Off.- Health Insurance	2,200.42
6-1246-415-15-140-003-0- 212	Tax Off.- Life Insurance	13.40
6-1246-415-15-140-003-0- 220	Tax Off.- FICA	1,759.50
6-1246-415-15-140-003-0- 230	Tax Off.- Retirement	2,428.80
6-1246-415-15-140-003-0- 250	Tax Off.- Unemployment Comp	138.00
6-1246-415-15-140-003-0- 260	Tax Off.- Workers Comp	134.00
6-1246-415-15-140-003-0- 442	Tax Off.- Equip. & Veh. Rentals.	5,000.00
6-1246-415-15-140-003-0- 550	Tax Off.- Printing & Binding	17,000.00
6-1246-415-15-140-003-0- 583	Tax Off.- Travel Out of Co.	5,000.00
6-1246-415-15-140-003-0- 584	Tax Off.- Registration Fees	5,000.00
6-1246-415-15-140-003-0- 660	Tax Off.- Furniture & Equip. Cntrl	20,067.35
TOTAL BUDGET INCREASE (DECREASE)		81,741.47

REASON: Appropriation of funds to fund salaries, fringes, & operating expenses for calendar year 2016.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK