

DATE: December 9, 2015  
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: HIDALGO COUNTY DWI COURT  
 ACCOUNT NUMBER: 5-1289-423-00-320-032-6-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
5-1289-423-00-320-032-6-113				DWI Court-	Full-Time Employees	10,150.00
5-1289-423-00-320-032-6-220				DWI Court-	FICA	776.48
5-1289-423-00-320-032-6-230				DWI Court-	Retirement	1,078.62
5-1289-423-00-320-032-6-250				DWI Court-	Unemployment Compensation	60.90
<b>TOTAL APPROPRIATION</b>						<b>12,066.00</b>
5-1289-342-30-320-032-6-000				DWI Court-Revenues		12,066.00
<b>TOTAL REVENUES</b>						<b>12,066.00</b>

**REASON:**

To allocate the GPI for the FY2016 DWI Grant Budget #2413906 from 9/1/2015-11/30/2015. The total GPI is equal to \$12066.00.

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 Arnold K. Patrick, Director  
 Hidalgo County CSCD

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 Date

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 Ray Eufrazio, CPA

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 Date