

# Hidalgo County

## Department of Budget & Management

### LONGEVITY PAY SWEEP (OBJ. 115) - BASED ON ACTUAL EXPENDITURES AS OF MONDAY, NOVEMBER 23, 2015

Account No.	Obj. Code	Account Description	Actual Expenditures (Reg. Employees)	Estimated Expenditures (Reg. Employees) 1.4 PP	Total Estimated Expenditures for Year-End	Available Balance as of 11-23-15	Estimated Longevity Pay Lapsed Amount (obj. 115)
5-1100-412-00-001-001-0-	115	92ND DC-LONGEVITY PAY	57.50	80.50	80.50	1,385.90	(1,305.40)
5-1100-412-00-002-001-0-	115	93RD DC-LONGEVITY PAY	97.50	136.50	136.50	327.00	(190.50)
5-1100-412-00-003-001-0-	115	139TH DC-LONGEVITY PAY	130.00	182.00	182.00	374.25	(192.25)
5-1100-412-00-004-001-0-	115	206TH DC-LONGEVITY PAY	55.00	77.00	77.00	392.50	(315.50)
5-1100-412-00-005-001-0-	115	275TH DC-LONGEVITY PAY	140.00	196.00	196.00	473.76	(277.76)
5-1100-412-00-006-001-0-	115	332ND DC-LONGEVITY PAY	170.00	238.00	238.00	575.00	(337.00)
5-1100-412-00-007-001-0-	115	370TH DC-LONGEVITY PAY	77.50	108.50	108.50	456.75	(348.25)
5-1100-412-00-008-001-0-	115	389TH DC-LONGEVITY PAY	42.50	59.50	59.50	1,855.75	(1,796.25)
5-1100-412-00-009-001-0-	115	398TH DC-LONGEVITY PAY	127.50	178.50	178.50	426.00	(247.50)
5-1100-412-00-009-003-0-	115	INDIGENT DEFENSE-LONGEVITY PAY	195.00	273.00	273.00	1,040.28	(767.28)
5-1100-412-00-010-001-0-	115	430TH DC-LONGEVITY PAY	52.50	73.50	73.50	483.75	(410.25)
5-1100-412-00-021-001-0-	115	CCL#1-LONGEVITY PAY	97.50	136.50	136.50	327.00	(190.50)
5-1100-412-00-022-001-0-	115	CCL#2-LONGEVITY PAY	117.50	164.50	164.50	393.00	(228.50)
5-1100-412-00-023-001-0-	115	PROBATE CRT-LONGEVITY PAY	235.00	329.00	329.00	801.55	(472.55)
5-1100-412-00-024-001-0-	115	CCL#4-LONGEVITY PAY	82.50	115.50	115.50	275.75	(160.25)
5-1100-412-00-025-001-0-	115	CCL#5-LONGEVITY PAY	82.50	115.50	115.50	277.50	(162.00)
5-1100-412-00-026-001-0-	115	CCL#6-LONGEVITY PAY	145.00	203.00	203.00	849.00	(646.00)
5-1100-412-00-031-001-0-	115	MASTER CRT-LONGEVITY PAY	90.00	126.00	126.00	300.91	(174.91)
5-1100-412-00-032-001-0-	115	MASTER CRT II-LONGEVITY PAY	47.50	66.50	66.50	439.72	(373.22)
5-1100-412-00-045-001-0-	115	AUXILIARY CRT-LONGEVITY PAY	140.00	196.00	196.00	783.91	(587.91)
5-1100-412-00-061-001-0-	115	JP PCT 1/PL 1-LONGEVITY PAY	22.50	31.50	31.50	468.00	(436.50)
5-1100-412-00-062-001-0-	115	JP PCT 1/PL 2-LONGEVITY PAY	52.50	73.50	73.50	176.75	(103.25)
5-1100-412-00-063-001-0-	115	JP PCT 2/PL 1-LONGEVITY PAY	105.00	147.00	147.00	1,130.00	(983.00)
5-1100-412-00-064-001-0-	115	JP PCT 2/PL 2-LONGEVITY PAY	9.10	12.74	12.74	890.90	(878.16)
5-1100-412-00-066-001-0-	115	JP PCT 3/PL 2-LONGEVITY PAY	55.00	77.00	77.00	186.75	(109.75)
5-1100-412-00-067-001-0-	115	JP PCT 4/PL 1-LONGEVITY PAY	142.50	199.50	199.50	479.00	(279.50)
5-1100-412-00-068-001-0-	115	JP PCT 4/PL 2-LONGEVITY PAY	75.00	105.00	105.00	766.52	(661.52)

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5-1100-412-00-080-002-0-	115	CRIM DA-LONGEVITY PAY	5,149.06	7,208.68	7,208.68	32,563.43	(25,354.75)
5-1100-412-00-080-013-0-	115	DA CIVIL LITIGATION-LONGEVITY PAY	50.00	70.00	70.00	247.00	(177.00)
5-1100-412-00-090-001-0-	115	DIST CLERK-LONGEVITY PAY	827.50	1,158.50	1,158.50	5,756.92	(4,598.42)
5-1100-412-30-085-003-0-	115	PUBLIC DEFENDER-LONGEVITY PAY	185.00	259.00	259.00	705.32	(446.32)
5-1100-413-00-110-006-0-	115	CO JUDGE-LONGEVITY PAY	80.00	112.00	112.00	488.39	(376.39)
5-1100-413-00-125-001-0-	115	EXECUTIVE OFFICE-LONGEVITY PAY	331.50	464.10	464.10	(127.94)	592.04
5-1100-414-00-130-001-0-	115	ELECTIONS DEPT-LONGEVITY PAY	162.50	227.50	227.50	1,126.50	(899.00)
5-1100-415-00-200-001-0-	115	INFO TECH DEPT-LONGEVITY PAY	395.00	553.00	553.00	206.26	346.74
5-1100-415-14-115-001-0-	115	DBM-BUDGET DIV-LONGEVITY PAY	175.00	245.00	245.00	2,340.60	(2,095.60)
5-1100-415-15-140-001-0-	115	TAX OFF-LONGEVITY PAY	2,100.59	2,940.83	2,940.83	16,797.50	(13,856.67)
5-1100-415-16-150-001-0-	115	CO TREASURER-LONGEVITY PAY	290.00	406.00	406.00	1,061.00	(655.00)
5-1100-415-18-160-001-0-	115	PURCHASING-LONGEVITY PAY	734.18	1,027.85	1,027.85	2,901.12	(1,873.27)
5-1100-415-40-180-001-0-	115	CO CLERK-LONGEVITY PAY	1,010.00	1,414.00	1,414.00	5,275.26	(3,861.26)
5-1100-415-50-190-002-0-	115	HUMAN RESOURCES-LONGEVITY PAY	217.50	304.50	304.50	762.34	(457.84)
5-1100-419-10-210-001-0-	115	PLANNING DEPT-LONGEVITY PAY	320.00	448.00	448.00	2,450.30	(2,002.30)
5-1100-419-40-220-001-0-	115	FACILITIES MGMT-LONGEVITY PAY	1,678.72	2,350.21	2,350.21	8,609.73	(6,259.52)
5-1100-419-50-125-003-0-	115	SAFETY-LONGEVITY PAY	370.00	518.00	518.00	1,238.50	(720.50)
5-1100-421-00-125-011-0-	115	TX DPS-LONGEVITY PAY	70.00	98.00	98.00	243.25	(145.25)
5-1100-421-00-280-001-0-	115	SHERIFF-LONGEVITY PAY	6,948.18	9,727.45	9,727.45	33,505.55	(23,778.10)
5-1100-421-00-291-001-0-	115	CONST PCT1-LONGEVITY PAY	135.00	189.00	189.00	(212.25)	401.25
5-1100-421-00-292-001-0-	115	CONST PCT2-LONGEVITY PAY	152.50	213.50	213.50	711.00	(497.50)
5-1100-421-00-293-001-0-	115	CONST PCT3-LONGEVITY PAY	387.50	542.50	542.50	1,004.00	(461.50)
5-1100-421-00-294-001-0-	115	CONST PCT4-LONGEVITY PAY	185.00	259.00	259.00	1,752.61	(1,493.61)
5-1100-423-21-280-002-0-	115	JAIL-LONGEVITY PAY	5,043.25	7,060.55	7,060.55	32,234.72	(25,174.17)
5-1100-429-00-110-075-0-	115	EMERGENCY MGMT-LONGEVITY PAY	67.50	94.50	94.50	230.75	(136.25)
5-1100-432-00-121-001-0-	115	PCT1 SANITATION-LONGEVITY PAY	120.00	168.00	168.00	781.28	(613.28)
5-1100-432-00-122-001-0-	115	PCT2 SANITATION-LONGEVITY PAY	97.50	136.50	136.50	1,269.00	(1,132.50)

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5-1100-432-00-123-001-0-	115	PCT3 SANITATION-LONGEVITY PAY	335.00	469.00	469.00	2,656.04	(2,187.04)
5-1100-432-00-124-001-0-	115	PCT4 SANITATION-LONGEVITY PAY	162.50	227.50	227.50	2,480.25	(2,252.75)
5-1100-441-00-340-001-0-	115	HEALTH ADM-LONGEVITY PAY	771.96	1,080.74	1,080.74	4,099.38	(3,018.64)
5-1100-441-00-340-003-0-	115	HEALTH CLINICS-LONGEVITY PAY	1,607.50	2,250.50	2,250.50	13,940.07	(11,689.57)
5-1100-444-00-240-001-0-	115	HUMAN SERVICES-LONGEVITY PAY	592.06	828.88	828.88	2,188.41	(1,359.53)
5-1100-452-00-121-013-0-	115	PCT1 PARKS-LONGEVITY PAY	118.75	166.25	166.25	1,244.25	(1,078.00)
5-1100-452-00-122-008-0-	115	PCT2 PARKS-LONGEVITY PAY	82.50	115.50	115.50	275.75	(160.25)
5-1100-452-00-123-008-0-	115	PCT3 PARKS-LONGEVITY PAY	203.47	284.86	284.86	1,148.56	(863.70)
5-1100-452-00-124-009-0-	115	PCT4 PARKS-LONGEVITY PAY	95.00	133.00	133.00	269.25	(136.25)
5-1100-461-00-380-001-0-	115	TX AGRILIFE EXT-LONGEVITY PAY	47.50	66.50	66.50	523.55	(457.05)
5-1100-466-00-122-018-0-	115	PCT2 CRC SAN JUAN-LONGEVITY PAY	82.50	115.50	115.50	424.50	(309.00)
			<b>34,025.82</b>	<b>47,636.15</b>	<b>47,636.15</b>	<b>199,509.35</b>	<b>(151,873.20)</b>

**1100-415-00-115-002-0-899 CO. WIDE ADM. - CONTINGENCY**

**151,873.20**

**TOTAL: -**

To sweep Longevity Pay (obj. 115) allowance from various departments to the Co. Wide Adm.-Contingency account.