

DATE: December 11, 2015

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for JUVENILE PROBATION

ACCOUNT NUMBER: 6-1100-4XX-00-XXX-00X-0-XXX

CONTACT PERSON: Patricia Ramos PHONE: (956) 292-7025 Ext. 5416

2015
Transfer
AI-52677



SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
6-1100-423-70-330-001-0- 890	JUV COURT INTAKE- OTHER	(381,845.00)
6-1100-423-71-330-001-0- 890	JUV DIR SUPERVISION- OTHER	(855,989.00)
6-1100-423-78-330-001-0- 590	JUVENILE PAS- ROOM AND BOARD INTERNAL	(1,456,000.00)
TO		
6-1100-423-72-330-001-0 331	JUVENILE YS- PHYSICIAN SRV EXTERNAL	175,000.00
6-1100-423-73-330-001-0 331	JUVENILE MHA- PHYSICIAN SRV EXTERNAL	20,000.00
6-1100-423-74-330-001-0 331	JUV COMM BASED GEN- PHYSICIAN SRV EXTERNAL	150,000.00
6-1100-423-74-330-001-0 339	JUV COMM BASED GEN- OTHER PROF SRV	75,000.00
6-1100-423-74-330-001-0 350	JUV COMM BASED GEN- OTHER SRV	10,000.00
6-1100-423-74-330-001-0 581	JUV COMM BASED GEN- TRAVEL IN COUNTY	1,000.00
6-1100-423-74-330-001-0 583	JUV COMM BASED GEN- TRAVEL OUT OF COUNTY	1,000.00
6-1100-423-74-330-001-0 584	JUV COMM BASED GEN- REGISTRATION FEES	1,000.00
6-1100-423-74-330-001-0 630	JUV COMM BASED GEN- FOOD	5,000.00
6-1100-423-75-330-001-0 581	JUV COMM BASED MNTL H- TRAVEL IN COUNTY	500.00
6-1100-423-75-330-001-0 583	JUV COMM BASED MNTL H- TRAVEL OUT OF COUNTY	500.00
6-1100-423-75-330-001-0 584	JUV COMM BASED MNTL H- REGISTRATION FEES	500.00
6-1100-423-77-330-001-0 331	JUVENILE PANS- PHYSICIAN SRV EXTERNAL	10,000.00
6-1100-423-77-330-001-0 582	JUVENILE PANS- TRANSPORT DETAINEES	5,000.00
6-1100-423-77-330-001-0 590	JUVENILE PANS- ROOM & BOARD INTERNAL	1,000,000.00
6-1100-423-77-330-001-0 591	JUVENILE PANS- ROOM & BOARD EXTERNAL	500,000.00
6-1100-423-77-330-001-0 605	JUVENILE PANS- CLOTHING & UNIFORMS	600.00
6-1100-423-79-330-001-0 320	JUV DETENTION PRE ADJ- PROFESSIONAL SRV	8,000.00
6-1100-423-79-330-001-0 331	JUV DETENTION PRE ADJ- PHYSICIAN SRV EXTERNAL	48,000.00
6-1100-423-79-330-001-0 332	JUV DETENTION PRE ADJ- HOSPITAL SRV	2,000.00
6-1100-423-79-330-001-0 339	JUV DETENTION PRE ADJ- OTHER PROF SRV	8,000.00
6-1100-423-79-330-001-0 411	JUV DETENTION PRE ADJ- WATER/SEWERAGE	5,600.00
6-1100-423-79-330-001-0 413	JUV DETENTION PRE ADJ- SURVEILLANCE & SECURITY	400.00
6-1100-423-79-330-001-0 421	JUV DETENTION PRE ADJ- DISPOSAL	7,000.00
6-1100-423-79-330-001-0 430	JUV DETENTION PRE ADJ- REPAIR & MAINT SRV	75,000.00
6-1100-423-79-330-001-0 441	JUV DETENTION PRE ADJ- LAND & BLDG RENT	3,500.00
6-1100-423-79-330-001-0 442	JUV DETENTION PRE ADJ- EQUIP & VEHICLE RENT	1,900.00
6-1100-423-79-330-001-0 531	JUV DETENTION PRE ADJ- TELEPHONE	11,000.00
6-1100-423-79-330-001-0 532	JUV DETENTION PRE ADJ- WIRELESS DEVICES	3,800.00
6-1100-423-79-330-001-0 535	JUV DETENTION PRE ADJ- POSTAGE	12,000.00
6-1100-423-79-330-001-0 605	JUV DETENTION PRE ADJ- CLOTHING & UNIFORMS	22,000.00
6-1100-423-79-330-001-0 610	JUV DETENTION PRE ADJ- GENERAL SUPPLIES	150,000.00
6-1100-423-79-330-001-0 622	JUV DETENTION PRE ADJ- ELECTRICITY	148,000.00
6-1100-423-79-330-001-0 626	JUV DETENTION PRE ADJ- GASOLINE/DIESEL	8,000.00
6-1100-423-79-330-001-0 630	JUV DETENTION PRE ADJ- FOOD	162,534.00
6-1100-423-79-330-001-0 660	JUV DETENTION PRE ADJ- FURN & EQUIP CNTRLD	500.00
6-1100-423-79-330-001-0 751	JUV DETENTION PRE ADJ- MACHINERY & EQUIPMENT	50,000.00
6-1100-423-79-330-001-0 753	JUV DETENTION PRE ADJ- FURNITURE & FIXTURES	5,000.00
6-1100-423-79-330-001-0 780	JUV DETENTION PRE ADJ- CAPITAL LEASES	3,000.00
6-1100-423-79-330-001-0 811	JUV DETENTION PRE ADJ- LICENSES & PERMITS	500.00
6-1100-423-79-330-001-0 831	JUV DETENTION PRE ADJ- COURT COST & INVESTIGATION	3,000.00
TOTAL BUDGET INCREASE (DECREASE)		\$ -

REASON: **Transfer needed to create operating budget.**

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK