HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 15, 2015 Agenda Item: 52532

Summary of request/proposal:
PCT 4 RD MAINTENANCE (1200)-
Approval of the following personnel actions, effective 12/28/15:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Heavy Equipment Operator II	0010	113	33,822.00	0.00	(33,822.00)
1200	Truck Driver II	0016	113	29,676.00	0.00	(29,676.00)
1200	Accounts Payable Specialist II	0079	113	0.00	33,822.00	33,822.00
1200	Maintenance III	0080	113	0.00	29,676.00	29,676.00
						0.00
				63,498.00	63,498.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
5-1200-431-00-124-007-0-	113	PCT 4 RD MAINT-	REG F/T EMPLOYEES	$0.00
5-1200-431-00-124-007-0-	211	PCT 4 RD MAINT-	HEALTH INSURANCE	$0.00
5-1200-431-00-124-007-0-	212	PCT 4 RD MAINT-	LIFE INSURANCE	$0.00
5-1200-431-00-124-007-0-	220	PCT 4 RD MAINT-	FICA	$0.00
5-1200-431-00-124-007-0-	230	PCT 4 RD MAINT-	RETIREMENT	$0.00
5-1200-431-00-124-007-0-	250	PCT 4 RD MAINT-	UNEMPLOYMENT COMP	$0.00
5-1200-431-00-124-007-0-	260	PCT 4 RD MAINT-	WORKER'S COMP	$0.00
			2015 Budgetary Impact	$0.00

2016 Budgetary Impact: $0.00

Possible Funding Sources: No Budgetary Impact

Comments:

Hidalgo Co. Budget Office
2/3/2005