



6. Further material revisions to the Contract shall be by written agreement of the Parties.

**SIGNATURE PAGE FOLLOWS**

**SIGNATURE PAGE FOR AMENDMENT NO. 2 TO  
GLO CONTRACT NO. 12-406-000-6453**

**GENERAL LAND OFFICE**

**COUNTY OF HIDALGO**

\_\_\_\_\_  
Anne L. Idsal, Chief Clerk/  
Deputy Land Commissioner

\_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_

Date of execution: \_\_\_\_\_

Date of execution: \_\_\_\_\_

<sup>DS</sup>  
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KWW

DGC <sup>DS</sup>  
JG

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**ATTACHED TO THIS AMENDMENT:**

**ATTACHMENT A-1:** Revised Performance Statement and Implementation Schedule

**ATTACHMENT B-1:** Revised Project Budget

**ATTACHMENT FOLLOWS**

## Revised Performance Statement and Implementation Schedule

### COUNTY OF HIDALGO

Grantee shall carry out the following activities in the target area identified in its 2008 Texas CDBG Disaster Recovery Supplemental Grant application to aid areas most impacted and distressed by Hurricanes Ike or Dolly. The persons to benefit from the activities described in this Performance Statement must be receiving service or a benefit from the use of the new or improved facilities and activities for the contract obligations to be fulfilled. Grantee shall ensure that the amount of funds expended for each activity described does not exceed the amount specified for such activity in the budget.

As a result of Hurricane Dolly on July 23, 2008, the County sustained flooding that resulted in drainage infrastructure failure. The existing drainage system infrastructure failed to function because the current systems were unable to convey the volume of water generated during Hurricane Dolly. The failure of the drainage systems to function threatened the public health, safety, and welfare of all served by these facilities due to flooding. The County is in need of adequately-sized drainage infrastructure to reduce flooding.

#### Flood and Drainage Facilities-5

##### Penitas Drain

Grantee shall purchase and install approximately eight hundred twenty-five feet (825 ft.) of storm pipe (box and RCP) along with an associated outfall for the proposed system within the Colonias of Puerta Blanca, Daniel Ozuna, Reina, and Ramona. Work will include the installation of drainage inlets, manholes, driveway and pavement repairs, ditch excavation, concrete riprap, headwalls, associated appurtenances, and perform site work associated with the construction. Construction shall take place in Hidalgo County, Texas, from Rodriguez Road to U.S. Expressway 83. Proposed improvements will significantly increase the capacity of the storm sewer system and reduce flooding.

These activities shall benefit six thousand two hundred eighty-three (6,283) persons, of which four thousand four (4,004), or sixty-three percent (63%), are of low to moderate income.

##### South Fork Drain

Grantee shall purchase and install drain check valves for existing outfall structures in the South Floodwater Channel and provide a new storm lateral to drain the South Fork Colonia and surrounding area. Work will include existing ditch clearing/grubbing, channel and trench excavation, riprap, installation of storm and irrigation pipe (box and RCP), headwalls, concrete weir, associated appurtenances, and perform site work associated with the construction. Construction shall take place in Hidalgo County, Texas, from west Cage Boulevard to the USIBWC Floodway. Proposed improvements will increase the capacity of the drainage system and reduce flooding.

These activities shall benefit fourteen thousand six hundred twenty-five (14,625) persons, of which eleven thousand three hundred seventy-five (11,375), or seventy-seven percent (77%), are of low to moderate income.

Delta Area Connector and Lateral

Phase 1: Acre Tract, Chapa North, and Chapa South

Grantee shall construct new storm sewer collection systems, swales, culverts, and outfalls. Work will include installation of box culverts, a gated box structure, concrete headwalls and weirs, irrigation pipes, and associated appurtenances. In addition, Grantee shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform pavement repair and other site work associated with the construction. Construction shall take place at:

<u>Flood and Drainage Facilities:</u>	<u>Location:</u>
Acre Tract	On existing unnamed roadway from its south most intersection (having GPS coordinates N:16607980.6004, E:1162222.3860) to the intersection at north end of unnamed roadway and E. Barrera Street; on E. Barrera Street from unnamed roadway eastward to N. Barrera Street; On N. Barrera Street from E. Barrera Street northward to Mile 12 N; On Mile 12 N from N. Barrera Street (223 LF) eastward to existing ditch.
Chapa North & Chapa South	On County Road 7507 from Mile 12 ½ North to the end, on mile 12 ½ North from County Road 7507 to County Road 7506, and on County Road 7506 from Mile 12 ½ North.

Phase 2: Bernal Heights #1 & #2, Bar 3

Grantee shall construct new storm sewer collection systems, swales, culverts, and outfalls. Work will include installation of box culverts, a gated box structure, concrete headwalls and weirs, irrigation pipes, and associated appurtenances. In addition, Grantee shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform pavement repair and other site work associated with the construction. Construction shall take place at:

<u>Flood and Drainage Facilities:</u>	<u>Location:</u>
Bernal Heights #1	North of Monte Cristo (1925) and West of Mile 4 W on Bernal Circle
Bernal Heights #2	North of Monte Cristo (1925) and West of Mile 4 W

Bar 3	On Mile 4 West from Monte Cristo Road to Houston Street, on Houston Street from 4 Mile West to Main Street, on Texas Street from 4 Mile West to Main Street, on Dallas Street from 4 Mile West to Main Street, on Main Street from Houston Street to Dallas Street, and within proposed easement, located east of Bar #3, from Houston Street south to existing ditch (108 LF) beyond Monte Cristo Road. Existing ditch cleaning begins 725 ft west of proposed easement outfall at existing ditch, continues east, parallel to Monte Cristo Rd for 1,250 lf, continues south for 2,115 lf, then continues east, parallel to Mile 17 ½ Rd N for 1040 lf.
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Phase 3: Olivarez #9, Olivarez #7, and Olivarez #18

Grantee shall construct new storm sewer collection systems, swales, culverts, and outfalls. Work will include installation of box culverts, a gated box structure, concrete headwalls and weirs, irrigation pipes, and associated appurtenances. In addition, Grantee shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform pavement repair and other site work associated with the construction. Construction shall take place at:

<u>Flood and Drainage Facilities:</u>	<u>Location:</u>
Olivarez #9	Arboledas Road from Mile 14 North Road North
Olivarez #7	Mile 14 North Road from Mile 4 West Road
Olivarez #18	Mile 14 North Road from Mile 4 West Road

Phase 4: Olivarez #4, Olivarez #10, Sunrise Subdivision

Grantee shall construct new storm sewer collection systems, swales, culverts, and outfalls. Work will include installation of box culverts, a gated box structure, concrete headwalls and weirs, irrigation pipes, and associated appurtenances. In addition, Grantee shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform pavement repair and other site work associated with the construction. Construction shall take place at:

<u>Flood and Drainage Facilities:</u>	<u>Location:</u>
Olivarez #4	Hernandez Road from Mile 3 West Road west and CR 14766 Road from Hernandez Road South

Olivarez #10	North and South Unnamed Street and east to "E" Street
Sunrise Subdivision	Joe Olivarez Drive from Mile 3 North Road to "E" Street, on Ramiro Guerra Drive from Mile 3 North Road to "D" Street, on Raul Gonzalez Drive from Mile 3 North Road to "D" Street, on "E" Street from Joe Olivarez Drive North, on "D" Street from Drain Ditch on South Side, on "C" Street from Raul Gonzalez Drive North, on "B" Street from Raul Gonzalez North, and on "A" Street from Raul Gonzalez Drive North

Phase 5: Puesta del Sol and Mesquite Acres

Grantee shall construct new storm sewer collection systems, swales, culverts, and outfalls. Work will include installation of box culverts, a gated box structure, concrete headwalls and weirs, irrigation pipes, and associated appurtenances. In addition, Grantee shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform pavement repair and other site work associated with the construction. Construction shall take place at:

<u>Flood and Drainage Facilities:</u>	<u>Location:</u>
Puesta del Sol	Sylvia Handy Street from Mile 12 North Road South, on George Bush Street from Sylvia Handy Street east, on Bill Clinton Street from Abraham Lincoln Street south, on Abraham Lincoln Street, Sylvia Handy Street to Mile 3 1/2 West Road, on John F Kennedy Street from Sylvia Handy Street to Bill Clinton Street, on Jimmy Carter Street from Sylvia Handy Street to Bill Clinton Street, on George Washington Street from Sylvia Handy Street to Bill Clinton Street
Mesquite Acres	Ebano Street from Mile 3 West Road East

Phase 6: Delta Area Connector/East Lateral Ph.1

Grantee shall construct new storm sewer collection systems, swales, culverts, and outfalls. Work will include installation of box culverts, a gated box structure, concrete headwalls and weirs, irrigation pipes, and associated appurtenances. In addition, Grantee shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform pavement repair and other site work associated with the construction. Construction shall take place in:

<u>Flood and Drainage Facilities:</u>	<u>Location:</u>
Hidalgo County, Texas	From 300 feet North of Mile 14 ½ North Road to 300 feet South of FM 107, between Mile 1 West Road and Mile 2 West Road

Phase 7: Delta Area Connector/East Lateral Ph.2

Grantee shall construct new storm sewer collection systems, swales, culverts, and outfalls. Work will include installation of box culverts, a gated box structure, concrete headwalls and weirs, irrigation pipes, and associated appurtenances. In addition, Grantee shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform pavement repair and other site work associated with the construction. Construction shall take place in:

<u>Flood and Drainage Facilities:</u>	<u>Location:</u>
Hidalgo County, Texas	300 feet South of FM 107 to North Flood Water Channel between Mile 1 West Road and Mile 2 West Road

Phase 8: Tijerina Estates

Grantee shall construct new storm sewer collection systems, swales, culverts, and outfalls. Work will include installation of box culverts, a gated box structure, concrete headwalls and weirs, irrigation pipes, and associated appurtenances. In addition, Grantee shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform pavement repair and other site work associated with the construction. Construction shall take place at:

<u>Flood and Drainage Facilities:</u>	<u>Location:</u>
Tijerina Estates	San Rafael Drive from F.M. 1015 east for a distance of approximately one thousand three hundred twenty feet (1,320 ft.) and Angel Drive from San Rafael Drive to Mile 13 ½ North Road.

These activities shall benefit sixty-four thousand six hundred ninety (64,690) persons, of which forty-four thousand three hundred twenty-one (44,321), or sixty-eight percent (68%), are of low to moderate income.

Acquisition-24

Grantee shall acquire easements as needed to accommodate proposed drainage system improvements. Grantee shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. 4601 *et seq.*) and HUD implementing regulations (24 CFR Part 42).

Engineering-30

Grantee shall ensure the amount of the funds expended for all eligible project-related engineering services, including preliminary and final design plans and specifications, all interim and final inspections, and all special services, does not exceed the amount specified for engineering in the budget.

Planning / Project Delivery-33

Grantee shall ensure the amount of the funds expended for all eligible project-related “planning / project delivery” administration activities, including the required annual program compliance and fiscal audit, does not exceed the amount specified for Planning / Project Delivery in the Budget.

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Grantee: Hidalgo County		Grant Contract Year		Grant Contract	
Contract No.	Start	End	Year	Contract	Year
365210668	04/13/12	09/21/12	12	15	15
041312	04/13/12	09/21/12	12	15	15
123118	04/13/12	09/21/12	12	15	15
Project	Start	End	Year	Contract	Year
5	04/13/12	09/21/12	12	15	15
Project: Pentas Drain					
Work shall include installation of a storm sewer system					
Description	Car Days	Start	End	Milestone/Submitted Dates	
Engineering Procurement/Contracting	180	4/13/2012	4/13/2012	04/13/12 - 04/13/12	
30% Design & Submittal	30	4/14/2012	9/21/2012	04/14/12 - 09/21/12	
Environmental Procurement/Contracting <sup>1</sup>	30	9/22/2012	10/22/2012	09/22/12 - 10/22/12	
Environmental ERR Preparation & Submittal	120	10/23/2012	2/20/2013	10/23/12 - 02/20/13	
Environmental ERR Certification	40	4/11/2013	4/11/2013	04/11/13	
Acquisition <sup>2</sup>	700	9/22/2012	8/23/2014	09/22/12 - 08/23/14	
60% Design & Submittal <sup>3</sup>	526	10/6/2012	10/6/2012	10/06/12 - 10/06/12	
100% Design & Submittal (Plans/Specs/Permits) <sup>4</sup>	14	4/15/2014	3/31/2014	10/21/12 - 03/31/14	
Design Assistance	584	11/1/2015	11/1/2015	04/15/14	
Advertisement	20	11/22/2015	11/22/2015	11/01/15	
Bid Opening	15	12/8/2015	12/08/15	11/22/15	
Award	240	1/2/2016	9/2/2016	12/08/15	
Construction <sup>5</sup>	30	11/22/2016	11/22/2016	01/05/16 - 09/02/16	
Closed-out Completion <sup>6</sup>				11/02/16	

<sup>1</sup> Environmental procurement (contracting) is assumed to start the day following the 30% design submittal.  
<sup>2</sup> Acquisition is assumed to start the day following the 30% design submittal. Acquisition duration was determined by and discussed with the County during the outreach conference call. Timelines are approximate and subject to change.  
<sup>3</sup> 60% design is assumed to start two (2) weeks after the 30% design submittal for review.  
<sup>4</sup> 100% design is assumed to start two (2) weeks after the 60% design submittal for review.  
<sup>5</sup> Construction is assumed to start four (4) weeks after construction award or four (4) weeks after design completion if bid/award is not applicable.  
<sup>6</sup> Closed-out completion is assumed to occur 30 calendar days after closest documents are submitted for review/approval.

Grantee: Hidalgo County		Year 12		Year 13		Year 14		Year 15	
Grantee Contract No:	DIRS2100668	Grantee Contract Start:	04/12/12	Grantee Contract End:	12/31/18				
Description:		Cal. Days	Start	End	Milestone/Submittal Dates				
Activity	Project: South Fork Drain				Description:				
Engineering Procurement/Contracting		160	4/13/2012	4/13/2012	04/13/12 - 04/13/12				
30% Design & Submittal		30	4/14/2012	9/21/2012	04/14/12 - 09/21/12				
Environmental Procurement/Contracting <sup>1</sup>		120	10/23/2012	2/20/2013	10/23/12 - 02/20/13				
Environmental ERR Certification		49	4/11/2013	4/11/2013	04/11/13				
Acquisition <sup>2</sup>									
60% Design & Submittal <sup>3</sup>		143	10/6/2012	10/6/2012	10/06/12 - 10/06/12				
100% Design & Submittal (Plans/Specs/Permits) <sup>4</sup>		7	10/21/2012	3/13/2013	10/21/12 - 03/13/13				
Design Acceptance		146	3/21/2013	3/21/2013	03/21/13				
Advertise		26	8/15/2013	8/15/2013	08/15/13				
Bid Opening		61	9/11/2013	9/11/2013	09/11/13				
Award		665	11/12/2013	11/12/2013	11/12/13				
Construction <sup>5</sup>		30	12/7/2015	12/7/2015	12/11/13 - 10/07/15				
Closeout Completion <sup>6</sup>					12/07/15				

Work shall include new check valves, storm lateral and cleaning/grubbing of existing channel.

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<sup>4</sup> 100% design is assumed to start two (2) weeks after the 60% design submittal for review.  
<sup>5</sup> Construction is assumed to start four (4) weeks after construction award or four (4) weeks after design completion if bidding/award is not applicable.  
<sup>6</sup> Closeout completion is assumed to occur 30 calendar days after closeout documents are submitted for review/approval.

Grantee: Hidalgo County		Grantee Contract Year 12																			
Grantee Contract No: DR5210663		Year 12																			
Grantee Contract Start: 04/12/12		A M J J A S O N D J F M A M J J A S O																			
Grantee Contract End: 12/31/13		1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43																			
Description: Street Improvements		1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43																			
Activity	Project	Total Days	Start	End	Milestone/Submittal Dates	Description:															
Engineering Procurement/Contracting	Ph 1: Ace Tract, Chapa North & South					Grantee shall construct a new storm sewer collection system, swales, culverts, and outfalls.															
30% Design & Submittal		160	4/13/2012	4/13/2012	04/13/12 - 04/13/12																
Environmental Procurement/Contracting		30	4/14/2012	9/21/2012	04/14/12 - 09/21/12																
Environmental ERR Preparation & Submittal		120	9/22/2012	10/22/2012	09/22/12 - 10/22/12																
Environmental ERR Certification		49	10/23/2012	2/20/2013	10/23/12 - 02/20/13																
Acquisition <sup>2</sup>			4/11/2013	4/11/2013	04/11/13																
60% Design & Submittal <sup>3</sup>		143	10/8/2012	10/6/2012	10/06/12 - 10/06/12																
100% Design & Submittal (Plans/Specs/Permits) <sup>4</sup>		7	10/21/2012	3/13/2013	10/21/12 - 03/13/13																
Design Acceptance		245	3/21/2013	3/21/2013	03/21/13																
Advertise		18	11/22/2013	11/22/2013	11/22/13																
Bid Opening		82	12/11/2013	12/11/2013	12/11/13																
Award		465	3/4/2014	3/4/2014	03/04/14																
Construction <sup>5</sup>		60	4/22/2014	7/11/2015	04/22/14 - 07/11/15																
Closeout Completion <sup>6</sup>			10/10/2015	10/10/2015	10/10/15																

1 Environmental procurement/contracting is assumed to start the day following the 30% design submittal.  
 2 Acquisition is assumed to start the day following the 30% design submittal. Acquisition duration was determined by and discussed with the county during the outreach conference call. Timeframes are approximate and subject to change.  
 3 60% design is assumed to start two (2) weeks after the 30% design submittal for review.  
 4 100% design is assumed to start two (2) weeks after the 60% design submittal for review.  
 5 Construction is assumed to start four (4) weeks after construction award or four (4) weeks after design completion if bidding/award is not applicable.  
 6 Closeout completion is assumed to occur 30 calendar days after closeout documents are submitted for review/approval.

Grantee: Hualapai County		Grantee Contract No.: DR5210008		Grantee Contract Start: 04/12/12		Grantee Contract End: 12/31/16	
Description: Street Improvements		Milestones/Submittal Dates		Year		13 14 15 16	
Activity	Projct: Ph 2: Bernal Heights #1&2, Bar 3	Start	End	Start	End	13	14
Engineering Procurement/Contracting		4/13/2012	4/13/2012	04/13/12 - 04/13/12			
30% Design & Submittal		4/14/2012	9/21/2012	04/14/12 - 09/21/12			
Environmental Procurement/Contracting <sup>1</sup>		9/22/2012	10/22/2012	09/22/12 - 10/22/12			
Environmental ERR Preparation & Submittal		10/23/2012	2/20/2013	10/23/12 - 02/20/13			
Environmental ERR Certification		4/11/2013	4/11/2013	04/11/13			
Acquisition <sup>2</sup>		9/22/2012	3/11/2015	09/22/12 - 03/11/15			
60% Design & Submittal <sup>3</sup>		10/6/2012	10/6/2012	10/06/12 - 10/06/12			
100% Design & Submittal (Plans/Specs/Permits) <sup>4</sup>		10/21/2012	6/8/2013	10/21/12 - 06/08/13			
Design Acceptance		6/16/2013	6/16/2013	06/16/13			
Advertise		4/8/2015	4/8/2015	04/08/15			
Bid Opening		5/7/2015	5/7/2015	05/07/15			
Award		6/2/2015	6/2/2015	06/02/15			
Construction <sup>5</sup>		7/22/2015	1/28/2016	07/22/15 - 01/28/16			
Closeout Completion <sup>6</sup>		4/13/2016	4/13/2016	04/13/16			

Grantee shall construct a new storm sewer collection system, swales, culverts, and outfalls.

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<sup>4</sup> 100% design is assumed to start two (2) weeks after the 80% design submittal for review.  
<sup>5</sup> Construction is assumed to start four (4) weeks after construction award or four (4) weeks after design completion if bidding/award is not applicable.  
<sup>6</sup> Closeout completion is assumed to occur 30 calendar days after closeout documents are submitted for review/approval.

Grantee: <u>Hidalgo County</u>		Grantee Contract Year 12		Grantee Contract Year 13		Grantee Contract Year 14		Grantee Contract Year 15	
Grantee Contract No: <u>DRS210068</u>		Grantee Contract Start: <u>04/12/12</u>		Grantee Contract End: <u>12/31/18</u>		Grantee Contract Start: <u>01/01/13</u>		Grantee Contract End: <u>12/31/13</u>	
Description: <u>Street Improvements</u>	Cal. Days	Start	End	Milestone/ Submittal Dates	Start	End	Start	End	Start
Activity 5 <u>Project: Ph 3: Alvarez #9, 7, &amp; 18</u>				Description:					
Engineering Procurement/Contracting		4/13/2012	4/13/2012	04/13/12 - 04/13/12					
30% Design & Submittal	160	4/14/2012	9/21/2012	04/14/12 - 09/21/12					
Environmental Procurement/Contracting <sup>1</sup>	30	9/22/2012	10/22/2012	09/22/12 - 10/22/12					
Environmental ERR Preparation & Submittal	120	10/23/2012	2/20/2013	10/23/12 - 02/20/13					
Environmental ERR Certification	49	4/11/2013	4/11/2013	04/11/13					
Acquisition <sup>2</sup>									
60% Design & Submittal <sup>3</sup>		10/06/2012	10/06/2012	10/06/12 - 10/06/12					
100% Design & Submittal (Plans/Specs/Permits) <sup>4</sup>	230	10/21/2012	6/8/2013	10/21/12 - 06/08/13					
Design Acceptance	7	6/16/2013	6/16/2013	06/16/13					
Advertise	183	12/17/2013	12/17/2013	12/17/13					
Bid Opening	21	1/8/2014	1/8/2014	01/08/14					
Award	54	3/4/2014	3/4/2014	03/04/14					
Construction <sup>5</sup>	240	4/2/2014	11/28/2014	04/02/14 - 11/28/14					
Closeout Completion <sup>6</sup>	60	2/27/2015	2/27/2015	02/27/15					

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<sup>5</sup> Construction is assumed to start four (4) weeks after construction award or four (4) weeks after design completion if bidding/award is not applicable.  
<sup>6</sup> Closeout completion is assumed to occur 30 calendar days after closeout documents are submitted for review/approval.

Grantee: Hidalgo County		Grantee Contract No. DRS210063		Grantee Contract Year 12		13		14		15		16	
Grantee Contract Start: 04/12/12		Grantee Contract End: 12/31/18		Missions/ Submittals Dates		Start		End		Cal Days			
Description: Street Improvements		Project: Ph 4; Oliveira #4, 10, and Sunrise Sub		Description:									
Engineering Procurement/Contracting	160	4/13/2012	4/13/2012	04/13/12 - 04/13/12									
30% Design & Submittal	30	4/14/2012	9/21/2012	04/14/12 - 09/21/12									
Environmental Procurement/Contracting <sup>1</sup>	120	9/22/2012	10/22/2012	09/22/12 - 10/22/12									
Environmental ERR Preparation & Submittal	49	10/23/2012	2/23/2013	10/23/12 - 02/23/13									
Environmental ERR Certification		4/11/2013	4/11/2013	04/11/13									
Acquisition <sup>2</sup>		10/6/2012	10/6/2012	10/06/12 - 10/06/12									
60% Design & Submittal <sup>3</sup>	230	10/21/2012	6/8/2013	10/21/12 - 06/08/13									
100% Design & Submittal (Plans/Specs/Permits) <sup>4</sup>	7	6/16/2013	6/16/2013	06/16/13									
Design Acceptance	250	4/3/2014	4/3/2014	04/03/14									
Advertise	20	4/24/2014	4/24/2014	04/24/14									
Bid Opening	45	6/9/2014	6/9/2014	06/09/14									
Award	408	10/8/2014	11/20/2015	10/08/14 - 11/20/15									
Construction <sup>5</sup>	45	2/4/2016	2/4/2016	02/04/16									
Closeout Completion <sup>6</sup>													

Grantee shall construct a new storm sewer collection system, sewals, culverts, and outfalls.

<sup>1</sup> Environmental procurement/contracting is assumed to start the day following the 30% design submittal.  
<sup>2</sup> Acquisition is assumed to start the day following the 30% design submittal. Acquisition duration was determined by and discussed with the county during the outreach conference call. Timeframes are approximate and subject to change.  
<sup>3</sup> 60% design is assumed to start two (2) weeks after the 30% design submittal for review.  
<sup>4</sup> 100% design is assumed to start two (2) weeks after the 60% design submittal for review.  
<sup>5</sup> Construction is assumed to start four (4) weeks after construction award or four (4) weeks after design completion if bidding/award is not applicable.  
<sup>6</sup> Closeout completion is assumed to occur 30 calendar days after closeout documents are submitted for review/approval.

Grantee: Hidalgo County		Grantee Contract Year 12		Year 13		Year 14		Year 15	
Grantee Contract No:	Start	End	Start	End	Start	End	Start	End	Start
DRS210068	04/12/12								
Grantee Contract Start:	04/12/12								
Grantee Contract End:	12/31/18								
Description: Street Improvements		Cal. Days	Start	End	Microseal/Submital Date				
Activity: 5 Project: Ph. 5: Puesta del Sol and Mesquite Acres									
Engineering Procurement/Contracting	160	4/13/2012	4/13/2012	04/13/12 - 04/13/12					
30% Design & Submittal	30	4/14/2012	9/21/2012	04/14/12 - 09/21/12					
Environmental Procurement/Contracting <sup>1</sup>	120	9/22/2012	10/22/2012	09/22/12 - 10/22/12					
Environmental ERR Preparation & Submittal	49	10/23/2012	2/20/2013	10/23/12 - 02/20/13					
Environmental ERR Certification		4/11/2013	4/11/2013	04/11/13					
Acquisition <sup>2</sup>		10/06/2012	10/06/2012	10/06/12 - 10/06/12					
60% Design & Submittal <sup>3</sup>	230	10/21/2012	6/8/2013	10/21/12 - 06/08/13					
100% Design & Submittal (Plans/Specs/Permits) <sup>4</sup>	7	6/16/2013	6/16/2013	06/16/13					
Design Acceptance	290	4/3/2014	4/3/2014	04/03/14					
Advertise	20	4/24/2014	4/24/2014	04/24/14					
Bid Opening	45	6/9/2014	6/9/2014	06/09/14					
Award	210	9/28/2014	4/26/2015	09/28/14 - 04/26/15					
Construction <sup>5</sup>	45	7/11/2015	7/11/2015	07/11/15					
Closeout Completion <sup>6</sup>									

Grantee shall construct a new storm sewer collection system, swales, culverts, and outfalls.

<sup>1</sup> Environmental procurement/contracting is assumed to start the day following the 30% design submittal.  
<sup>2</sup> Acquisition is assumed to start the day following the 30% design submittal. Acquisition duration was determined by and discussed with the county during the outreach conference call. Timeframes are approximate and subject to change.  
<sup>3</sup> 60% design is assumed to start two (2) weeks after the 30% design submittal for review.  
<sup>4</sup> 100% design is assumed to start two (2) weeks after the 60% design submittal for review.  
<sup>5</sup> Construction is assumed to start four (4) weeks after construction award or four (4) weeks after design completion if bidding/award is not applicable.  
<sup>6</sup> Closeout completion is assumed to occur 30 calendar days after closeout documents are submitted for review/approval.

Gentree		Huerfano County	
Gentree Contract No: 055210856		Gentree Contract Year: 12	
Gentree Contract Start: 04/27/12		Gentree Contract Year: 13	
Gentree Contract End: 12/31/13		Gentree Contract Year: 14	
Description: Street Improvements		Milestone Submittal Dates	
Cal Days	Start	End	Year
160	4/13/2012	4/13/2012	04/13/12 - 04/13/12
30	4/14/2012	9/21/2012	04/14/12 - 09/21/12
120	9/22/2012	10/22/2012	09/22/12 - 10/22/12
49	10/23/2012	2/20/2013	10/23/12 - 02/20/13
1050	4/11/2013	4/11/2013	04/11/13
	9/22/2012	8/9/2015	09/22/12 - 08/09/15
	10/6/2012	10/6/2012	10/06/12 - 10/06/12
495	10/21/2012	2/28/2014	10/21/12 - 02/28/14
7	3/8/2014	3/8/2014	03/08/14
602	11/1/2015	11/1/2015	11/01/15
20	11/22/2015	11/22/2015	11/22/15
30	12/23/2015	12/23/2015	12/23/15
240	1/21/2016	9/17/2016	01/21/16 - 09/17/16
45	12/22/2016	12/22/2016	12/02/16

Gentree shall construct a new storm sewer collection system, swales, culverts, and outfalls.

Activity: 5 Project: Ph 6: Della Area Connector E, Lateral 1

<sup>1</sup> Environmental procurement/contracting is assumed to start the day following the 30% design submittal.  
<sup>2</sup> Acquisition is assumed to start the day following the 30% design submittal. Acquisition duration was determined by and discussed with the county during the outreach conference call. Timelines are approximate and subject to change.  
<sup>3</sup> 60% design is assumed to start two (2) weeks after the 30% design submittal for review.  
<sup>4</sup> 100% design is assumed to start two (2) weeks after the 60% design submittal for review.  
<sup>5</sup> Construction is assumed to start four (4) weeks after construction award or four (4) weeks after design completion if bid/award is not applicable.  
<sup>6</sup> Closeout completion is assumed to occur 30 calendar days after closed documents are submitted for review/approval.

Grantee: Hidalgo County		Grantee Contract Year: 12	
Grantee Contract No: D6571068		Grantee Contract Year: 12	
Grantee Contract Start: 8/17/12		Grantee Contract Year: 12	
Grantee Contract End: 3/31/15		Grantee Contract Year: 12	
Chg	Start	End	Milestones/Submit Dates
Days			
Description: Grantee shall construct a new storm sewer collection system, swales, culverts, and outfalls.			
Activity: 5 Project: Ph 7: Delta Area Connector/E. Lateral 2			
160	4/13/2012	4/13/2012	04/13/12 - 04/13/12
30	4/14/2012	9/21/2012	04/14/12 - 09/21/12
120	9/22/2012	10/22/2012	09/22/12 - 10/22/12
49	10/23/2012	2/20/2013	10/23/12 - 02/20/13
1032	4/11/2013	4/11/2013	04/11/13
	9/22/2012	7/21/2015	09/22/12 - 07/21/15
	10/6/2012	10/05/12 - 10/05/12	10/05/12 - 10/05/12
495	10/21/2012	2/28/2014	10/21/12 - 02/28/14
7	3/8/2014	3/8/2014	03/08/14
480	7/22/2015	7/22/2015	07/22/15
18	7/21/2015	7/21/2015	07/21/15
41	9/1/2015	9/1/2015	09/01/15
240	9/30/2015	5/27/2016	09/30/15 - 05/27/16
45	8/11/2015	8/11/2015	08/11/15

1 Environmental procurement/contracting is assumed to start the day following the 35% design submittal.  
 2 Acquisition is assumed to start the day following the 35% design submittal. Acquisition duration was determined by and discussed with the county during the submittal conference call. Timelines are approximate and subject to change.  
 3 50% design is assumed to start two (2) weeks after the 35% design submittal for review.  
 4 100% design is assumed to start two (2) weeks after the 50% design submittal for review.  
 5 Construction is assumed to start four (4) weeks after construction award or four (4) weeks after design completion if bid/award is not applicable.  
 6 Closeout completion is assumed to occur 30 calendar days after closeout documents are submitted for review/approval.



## Revised Project Budget

## COUNTY OF HIDALGO

<u>LINE</u>	<u>CATEGORIES</u>	<u>CONTRACT FUNDS</u>	<u>OTHER FUNDS</u>	<u>TOTAL</u>
5.	Flood and Drainage Facilities	\$ 17,621,333.11	\$ 1,287,547.78 <sup>1</sup>	\$ 18,908,880.89
24.	Acquisition	\$ 1,694,633.00	\$ 900,000.00 <sup>2</sup>	\$ 2,594,633.00
30.	Engineering/Architectural Serv. (Total for all construction accounts)	\$ 2,324,363.00	\$	\$ 2,324,363.00
33.	Planning/Project Delivery	\$ 795,240.00	\$	\$ 795,240.00
35.	Environmental	\$ 50,671.00	\$	\$ 50,671.00
TOTALS		\$ 22,486,240.11	\$ 2,187,547.78	\$ 24,673,787.89

<sup>1</sup>\$1,287,547.78 = \$515,365.78 added as Local Contribution from the Hidalgo County Drainage District No. 1 (HCDD#1) for the South Fork Drain Project (via Interlocal Agreement) + \$600,000.00 added as Local Contribution from the Hidalgo County Drainage District No. 1 (HCDD#1) for the Peñitas Drain Project (via Interlocal Agreement), and \$172,182 as Local Contribution from the Hidalgo County Drainage District No. 1 (HCDD#1) for the Tijerina Estates Project (via Interlocal Agreement).

<sup>2</sup>\$900,000.00 added in Acquisition under Other Funds as Local Contribution from the Hidalgo County Drainage District No. 1 (HCDD#1) for the Peñitas Drain Project (via Interlocal Agreement).



# SUPPORTING DOCUMENTS



# PURCHASE REQUISITION

Texas General Land Office

Do not place an Order. The Purchasing Department MUST place this order in compliance with State Laws and Regulations

REQUISITION NUMBER	305 -
SEND TO LEGAL SERVICES?	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
EXISTING CONTRACT NUMBER	DRS210068 GLO#12-406-000-6453
Phone Number	512-475-5026
Date Prepared	November 17, 2015

Program/Division	Disaster Recovery	Contact for further Information	Edward Check
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Project Title or Purpose for this Requisition  
 County of Hidalgo requires an Amendment (Amendment No. 1) to revise Attachment A (Performance Statement and Implementation Schedule), Attachment B (Budget), and the effective dates to reflect a Contract End Date of December 31, 2018. The Grantee's contract began on April 12, 2012 and ends on December 31, 2015. Total Grant Funds (\$22,486,240.11)

Request a NEW CONTRACT  Deadline - DATE: \_\_\_\_\_ for Contract or Amendment, if any (Must include Deputy Memo)

Request an AMENDMENT to an existing contract due to: Attachment A, Attachment B, Section 2 of the Contract.

PUNDING SOURCES (State or Federal / types: NOAA / MMS, etc.): HUD

Vendor I.D.	74-6000717		(Legal Approval)	Date:
Vendor Name	County of Hidalgo		Project Manager/Phone #:	Edward Check 512-475-5026
Address	1615 South Closner, Suite J		Suggested Vendor:	
City/State	Edinburg, TX	Zip	78539	Vendor Contact Person:
DT/PCC	Fund	Approp.	Compt. Obj.	GLO Code
				PCA
				Amount
				Budget MIP Entry
				By:
				Date:
				E-mail address:
				ramon.garcia@co.hidalgo.tx.us
				Notes/Comments:
				Contract End Date reflects the proposed Contract End Date.

ITEM	CLASS - ITEM/COMMODITY CODE	DESCRIPTION OF PRODUCT/SERVICE	QUANTITY	UOM	UNIT PRICE	EXTENDED PRICE
		CDBG Disaster Recovery Grant Program				\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00

ADDITIONAL PAGE TOTAL: \_\_\_\_\_

CONTRACT DATES: FROM: 4/12/2012 TO: 12/31/2018 GRAND TOTAL: \$0.00

DIRECTOR	DATE	IS TECHNOLOGY/COMPUTER RELATED	DATE
<i>Javier Perez</i>	11/18/2015		
DEPUTY	DATE	PIO - PUBLICATIONS RELATED	DATE
BUDGET FUNDS AVAILABLE	DATE	CHIEF CLERK - \$5,000 AND OVER	DATE

HUB VENDOR:	RECYCLED PRODUCT	POSTED ON ESB	VCID <input type="checkbox"/>	DATE TO LEGAL	Purch. Type:
<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> E-1 Recycled-content	<input type="checkbox"/> Yes <input type="checkbox"/> No	REPERS <input type="checkbox"/>		Processed By:
<input type="checkbox"/> Black <input type="checkbox"/> Woman	<input type="checkbox"/> E-2 Remanufactured	Order/Begin Date:			Date:
<input type="checkbox"/> Hispanic <input type="checkbox"/> Asian	<input type="checkbox"/> E-4 Env. Sensitive	Due/End Date:			MIP Entry:
<input type="checkbox"/> Native American					

- EXEMPTION STATUTE/DESCRIPTIVE LEGAL TEXT
- BOND FUND (use of funds to pay expenses related to the Land)-TX. Nat. Res. Code, Title 7, Chapter 161, Subchapter A, Section 161.175
  - BOND FUND (use of funds to pay bond expenses)-TX. Nat. Res. Code, Title 7, Chapter 161, Subchapter A, Section 161.176
  - BOND FUND (for printing)-TX. Nat. Res. Code, Chapter 161, Subchapter A, Section 161.176(3)
  - CEPRA-TX. Natural Resource Code, Chapter 33, Subchapter H
  - CEPRA-TX. Natural Resource Code, Chapter 33, Subchapter H/TX. Gov. Code, Title 10, Chapter 2155, Subchapter 2155.147
  - CONSULTING SERVICES-TX. Gov. Code, Title 10, Subtitle F, Sec. Ref. 2155.001, Chapter 2254, Subchapter B, Sec. 2254.021
  - GRANTS-TX. Gov. Code, Title 10, Subtitle D, Section 2155.140
  - INTERAGENCY CONTRACT-TX. Gov. Code, Title 7, Chapter 771
  - INTERLOCAL CONTRACT-TX. Gov. Code, Title 7, Chapter 791
  - MAIL SERVICES - TX. Gov. Code, Title 10, Subtitle D, Chapter 2162.105
  - OSPRA-TX. Nat. Res. Code, Chapter 40
  - OUTSIDE COUNSEL-TX. Gov. Code 2254.024
  - OTHER -
  - PERMANENT SCHOOL FUND INVESTMENTS-TX. Nat. Res. Code 51.402
  - POSTAGE-General Appropriations Act. 74th Leg. Session, Sec. 9, HB 1, Sec. 33 (Purchase of Postage)
  - PROFESSIONAL SERVICES-TX. Gov. Code, Title 10, Subtitle F, Sec. Ref. 2155.001, Chapter 2254, Subchapter A, Sec. 2254.001
  - PURCHASE OF LAND-TX. Nat. Res. Code, Section 51.402
  - REAL ESTATE TRANSACTION-TX. Nat. Resource Code, Ann 31.158(d)
  - TELEPHONE/UTILITIES-TX. Gov. Code, Chapter 2155, Ref. 2155.01(d)
  - TRAINING-TX. Gov. Code, Title 6, Subtitle B, Section 656.044
  - VET HOMES-TX. Nat. Res. Code, Chapter 164 (Senate Bill)



**Encumbrance Change Request**  
Texas General Land Office

Date: 11/17/2015  
 Program/Division: Disaster Recovery Program  
 Requisition Description: Hurricane (like) Non-Housing Round 2.1, GLO Contract # 12-406-000-6453  
 Amendment to REQ. NO. 305-

VENDOR NAME: Hidalgo County

CHANGE FROM:

Vendor Address: \_\_\_\_\_  
 Vendor ID: \_\_\_\_\_

CHANGE TO:

Vendor Name: \_\_\_\_\_  
 Vendor Address: \_\_\_\_\_  
 Vendor ID: \_\_\_\_\_

Decrease Amount by \_\_\_\_\_  
 Increase Amount by \$1,543,994.11  
 Cancel entire requisition  
 Cancel - Combine with another number: \_\_\_\_\_

Fund	Comp. Object	GLO Code	Appn. No.	PCA	Grant No.	Contract No.	Work Order	Current Amount

Item No.	Commodity Code	Class	Description of Product/Service Item	Quantity	UOM	Unit Price	Estimated Cost
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
TOTAL							\$0.00

Reason for Change: ECR to increase the Round 2.1 Grantee Contract for the County of Hidalgo (12-406-000-6453) by \$1,543,994.11 from the transfer of funds from the Rd 2.2 Grantee Contract for the County of Hidalgo (12-589-000-6887).

Admin  Planning  Non-Housing  Housing  Rta 1  Rta 2  Irel  Wildfire  Wildfire 2  
 Funding Sources:

Note: Proper signatures must be obtained if the amended amount of the requisition exceeds \$1,000 or \$5,000.

PERSON INITIATING CHANGE

Requestor: Ilene Arguello

Purchasing  A/P  Budget  Analyst Initials \_\_\_\_\_  
 Division  Funds available? Yes/No \_\_\_\_\_

MIP ENTRY BY: \_\_\_\_\_ Date: \_\_\_\_\_  
 REPER ENTRY BY: \_\_\_\_\_ Date: \_\_\_\_\_

SIGNATURES/APPROVALS

Director: \_\_\_\_\_  
 Deputy - \$1,000 and over: Javier Perez 11/18/2015  
 Budget Dir. - \$1,000 and over: \_\_\_\_\_  
 Sr. Deputy - \$5,000 and over: \_\_\_\_\_  
 Chief Clerk - \$5,000 and over: \_\_\_\_\_



# MEMORANDUM

TEXAS GENERAL LAND OFFICE • GEORGE P. BUSH • COMMISSIONER

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**DATE:** November 17, 2015

**TO:** Javier Perez, Director of Program Oversight, Disaster Recovery Program

**FROM:** Tyler Payne, 512-475-5049, Disaster Recovery

**DR CONTRACT:** DRS210068

**GLO CONTRACT:** GLO#12-406-000-6453

**COMMUNITY NAME:** County of Hidalgo

**PURPOSE:** Round 2.1 Amendment No. 1

**RUSH Reason:**

Several Round 2.1 projects are in construction, and the Grantee cannot be in the position of not accessing grant funds in year 2016 because the Round 2.1 grant is expired

**EXECUTIVE SUMMARY:**

Grant funds in the amount of \$1,543,934.11 are being transferred from Hidalgo County Round 2.2 Grant to the Round 2.1 Grant. Hidalgo County's Round 2.1 grant is also being extended to December 31, 2018, due to projects' schedules reaching into year 2017. Consequently Round 2.1 grant funds are being moved to self-performing grant administration activity to oversee and close-out the remaining active projects. Construction budgets of projects known as East Lateral Phase 1, Penitas Drain and South Fork Drain are being supplemented with grant funds and increased local funds contributions to address overages, and additional and grantee-retained environmental funds are being allocated to the Penitas Drain project for a Phase 2 ESA.

**DESCRIPTION / JUSTIFICATION**

This Amendment requires the following:

- **Performance Statement:** Performance Statement has been changed.
- **Implementation Schedule:** The Implementation Schedule has been changed.
- **Contract Term Dates:** The Contract Term dates shall be revised to reflect a Contract End Date of December 31, 2018. The Grantee's current contract began on April 12, 2012 and ends on December 31, 2015.



# MEMORANDUM

TEXAS GENERAL LAND OFFICE • GEORGE P. BUSH • COMMISSIONER

- **Budget:** The budget is revised as follows:

**Table 1a - Contract Funds**

Activity:	Prior Budget	Added/(Decreased) Budget Change	Current Budget
24-Acquisition - Acquisition: Delta Area Connector	\$1,270,000	(\$146,000)	\$1,124,000
5-Flood and Drainage Facilities - Penitas Drain	\$4,274,833	(\$50,671)	\$4,224,162
33-Planning/Project Delivery - Penitas Drain (Grantee)	\$201,746	\$47,500	\$249,246
35-Environmental - Penitas Drain (Grantee)	\$0	\$50,671	\$50,671
5-Flood and Drainage Facilities - South Fork Drain	\$3,434,368	\$129,503	\$3,563,871
33-Planning/Project Delivery - South Fork Drain (Grantee)	\$201,747	\$47,500	\$249,247
33-Planning/Project Delivery - Delta Area Connector and Lateral Phase 1: Acre Tract, Chapa North, and Chapa South (Grantee)	\$25,218	(\$5,156.68)	\$20,061.32
33-Planning/Project Delivery - Delta Area Connector and Lateral Phase 3: Olivarez#9, Olivarez #7, and Olivarez #18 (Grantee)	\$25,218	(\$5,156.69)	\$20,061.31
5-Flood and Drainage Facilities - Delta Area Connector and Lateral Phase 6: Delta Area Connector/East Lateral Ph.1	\$387,585.89	\$1,307,431.11	\$1,695,017
33-Planning/Project Delivery - Delta Area Connector and Lateral Phase 6: Delta Area Connector/East Later Ph. 1 (Grantee)	\$25,218	\$50,594.21	\$75,812.21
33-Planning/Project Delivery - Delta Area Connector and Lateral Phase 2: Bernal Heights #1 and #2, Bar 3 (Grantee)	\$25,218	\$3,094.21	\$28,312.21
33-Planning/Project Delivery - Delta Area Connector and Lateral Phase 4: Olivarez #4, Olivarez #10, Sunrise Subdivision (Grantee)	\$25,218	\$3,094.21	\$28,312.21
33-Planning/Project Delivery - Delta Area Connector and Lateral Phase 5: Puesta del Sol and Mesquite Acres (Grantee)	\$25,219	(\$5,157.68)	\$20,061.32
5-Flood and Drainage Facilities - Delta Area Connector and Lateral Phase 7: Delta Area	\$5,188,180	\$63,000	\$5,251,180