

**DATE:** December 8, 2015

**DEPARTMENT HEAD:** Sheriff J.E. "Eddie" Guerra

**DEPARTMENT NAME:** Sheriff's Federal Sharing - U.S. Treasury

**ACCOUNT NUMBER:** 6-1228-421-00-280-006-0-xxx

**SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

<b>INCREASE OBJECT NUMBER'S)</b>	<b>ACCOUNT OBJECT NAME</b>	<b>AMOUNT</b>
6-1228-421-00-280-006-0-320	Professional Services	5,000.00
6-1228-421-00-280-006-0-336	Computer Services	5,000.00
6-1228-421-00-280-006-0-340	Technical Services	8,568.00
6-1228-421-00-280-006-0-430	Repair & Maintenance Services	40,000.00
6-1228-421-00-280-006-0-442	Rental of Equipment & Vehicles	15,000.00
6-1228-421-00-280-006-0-583	Out of County Employee Travel	4,800.00
6-1228-421-00-280-006-0-584	Registration Fees	5,000.00
6-1228-421-00-280-006-0-610	General Supplies	40,000.00
6-1228-421-00-280-006-0-650	Software-Controlled	6,200.00
6-1228-421-00-280-006-0-660	Furnishings & Equipment	34,000.00
6-1228-421-00-280-006-0-751	Machinery & Equipment	125,000.00
6-1228-421-00-280-006-0-752	Vehicles	60,000.00
6-1228-421-00-280-006-0-761	Software	20,000.00

**TOTAL BUDGET INCREASE REQUEST** \$ **368,568.00**

**REASON:** To appropriate monies from the Sheriff's Federal Sharing - U.S. Treasury (unreserved) for Year 2016.

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**DEPARTMENT HEAD SIGNATURE**

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**APPROVED COMMISSIONERS' COURT**

\_\_\_\_\_  
**DATE**

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**ATTEST COUNTY CLERK**