

DATE: December 8, 2015
DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
DEPARTMENT NAME: Sheriff's Federal Sharing - U.S. Justice
ACCOUNT NUMBER: 6-1229-421-00-280-007-0-xxx

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
6-1229-421-00-280-007-0-339	Other Professional Services	25,000.00
6-1229-421-00-280-007-0-532	Cellullar/Mobile Phone Service	65,000.00
6-1229-421-00-280-007-0-583	Out of County Employee Travel	15,000.00
6-1229-421-00-280-007-0-584	Registration Fees	10,000.00
6-1229-421-00-280-007-0-610	General Supplies	50,000.00
6-1229-421-00-280-007-0-660	Furnishings & Equipment	40,000.00
6-1229-421-00-280-007-0-740	Improvements Other Than Buildings	115,000.00
6-1229-421-00-280-007-0-751	Machinery & Equipment	65,000.00
6-1229-421-00-280-007-0-752	Vehicles	50,000.00
6-1229-421-00-280-007-0-761	Software	10,000.00
6-1229-421-00-280-007-0-890	Other	5,000.00

TOTAL BUDGET INCREASE REQUEST **\$ 450,000.00**

REASON: To appropriate monies from the Sheriff's Federal Sharing - U.S. Justice (unreserved) for Year 2016.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK