

FY 2016 PRETRIAL DWI COURT FEES
\$32,000 TOTAL PROJECTED

MTH	YR	MONTHLY PROJECTED	ACTUAL COLLECTED	DOLLAR VARIANCE
SEPT	15	\$2,500.00	\$4,338.00	\$1,838.00
OCT	15	\$2,500.00	\$4,682.00	\$2,182.00
NOV	15	\$2,500.00	\$3,046.00	\$546.00
DEC	15	\$2,500.00	\$0.00	\$0.00
JAN	16	\$2,500.00	\$0.00	\$0.00
FEB	16	\$2,500.00	\$0.00	\$0.00
MAR	16	\$2,500.00	\$0.00	\$0.00
APR	16	\$2,500.00	\$0.00	\$0.00
MAY	16	\$2,500.00	\$0.00	\$0.00
JUN	16	\$2,500.00	\$0.00	\$0.00
JUL	16	\$2,500.00	\$0.00	\$0.00
AUG	16	\$2,500.00	\$0.00	\$0.00
TOTAL		\$30,000.00	\$12,066.00	\$4,566.00