

DATE: December 29, 2015

2016
Appropriation

DEPARTMENT HEAD: Constable Pct 3 - Constable Gallardo



DEPARTMENT NAME: Constable Precinct No. 3

ACCOUNT NUMBER: 6-1284-421-00-293-080-6-XXX

Contact Person: Raquel Ramos Ph# 956-206-7031

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1284-421-00-293-080-6-131	CONST PCT3 LBSP-OVERTIME PAY	50,795.79
6-1284-421-00-293-080-6-220	CONST PCT3 LBSP-FICA	3,885.88
6-1284-421-00-293-080-6-230	CONST PCT3 LBSP-RETIREMENT	5,364.04
6-1284-421-00-293-080-6-250	CONST PCT3 LBSP-UNEMPLOYMENT COMP	1,584.83
6-1284-421-00-293-080-6-260	CONST PCT3 LBSP-WORKERS COMP	304.77
6-1284-421-00-293-080-6-581	CONST PCT3 LBSP-TRAVEL IN COUNTY	18,064.69
6-1284-334-10-293-080-6-000	CONST PCT3 LBSP-REVENUES	80,000.00
TOTAL BUDGET INCREASE (DECREASE)		80,000.00

REASON: TO APPROPRIATE FUNDS FOR THE FY16 LBSP GRANT AWARDED TO THE CONSTABLE PCT NO. 3 OFFICE BY THE OFFICE OF THE GOVERNOR'S HOMELAND SECURITY GRANTS DIVISION (HSGD) FOR OVERTIME/FRINGE/MIL EXPENDITURES. GRANT PERIOD EFFECTIVE 10-1-2015 TO 08-31-2016. (GRANT AWARD NO. 2998901).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK