

DATE: December 28, 2015

**2016**  
Appropriation



DEPARTMENT HEAD: Constable Martin "Marty" Cantu

DEPARTMENT NAME: Constable Precinct No. 2

ACCOUNT NUMBER: 6-1284-421-00-292-080-6-XXX

Contact Person: Armando Campos Ph#: 956-784-3510

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1284-421-00-292-080-6-131	CONST PCT2 LBSP-OVERTIME PAY	20,439.59
6-1284-421-00-292-080-6-220	CONST PCT2 LBSP-FICA	1,563.63
6-1284-421-00-292-080-6-230	CONST PCT2 LBSP-RETIREMENT	2,158.42
6-1284-421-00-292-080-6-250	CONST PCT2 LBSP-UNEMPLOYMENT COMP	122.64
6-1284-421-00-292-080-6-260	CONST PCT2 LBSP-WORKERS COMP	637.72
6-1284-421-00-292-080-6-581	CONST PCT2 LBSP-TRAVEL IN COUNTY	5,078.00
6-1284-334-10-292-080-6-000	CONST PCT2 LBSP-REVENUES	30,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>30,000.00</b>

**REASON:**

TO APPROPRIATE FUNDS FOR THE FY16 LBSP GRANT AWARDED TO THE CONSTABLE PCT NO. 2 OFFICE BY THE OFFICE OF THE GOVERNOR'S HOMELAND SECURITY GRANTS DIVISION (HSGD) FOR OVERTIME/FRINGE/MIL EXPENDITURES. GRANT PERIOD EFFECTIVE 10-1-2015 TO 08-31-2016. (GRANT AWARD NO. 3002101).

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

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DATE

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ATTEST COUNTY CLERK