

DATE: December 30, 2015
 DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney
 DEPARTMENT NAME: HIDTA Task Force - CHAPTER 59
 ACCOUNT NUMBER: Expenditure - 6-1251-412-00-270-011-0-XXX
 SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
6-1251-412-00-270-011-0- 113	Full - time Employees	\$ 226,298.00
6-1251-412-00-270-011-0- 115	Longevity	\$ 3,360.00
6-1251-412-00-270-011-0- 211	Health Insurance	\$ 22,152.72
6-1251-412-00-270-011-0- 212	Life Insurance	\$ 134.68
6-1251-412-00-270-011-0- 220	FICA / Social Security Contributions	\$ 17,311.80
6-1251-412-00-270-011-0- 230	Retirement	\$ 23,897.07
6-1251-412-00-270-011-0- 250	Unemployment Compensation	\$ 1,357.79
6-1251-412-00-270-011-0- 260	Workers' Compensation	\$ 7,060.50
TOTAL APPROPRIATIONS		\$ 301,572.56

TO APPROPRIATE THE HIDALGO COUNTY HIDTA CHAPTER 59 FUND

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

_____/_____/_____
 APPROVED BY DATE
 COMMISSIONER'S COURT

 DEPARTMENT HEAD SIGNATURE

 ATTEST BY COUNTY CLERK