

DATE: January 5, 2016

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for Public Defender

ACCOUNT NUMBER: 6-1100-41X-X0-XX5-00X-0-XXX

CONTACT PERSON: Debbie Tamez

PHONE: (956) 292-7025 Ext. 5427

2016

Transfer

AI-52715



SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

| INCREASE/DECREASE ACCOUNT NUMBER | ACCOUNT (OBJECT) NAME | AMOUNT |
|-------------------------------------|------------------------------------|------------|
| FROM | | |
| 6-1100-415-00-115-002-0- 899 | Co Wide Adm- Contingency | (8,177.19) |
| TO | | |
| 6-1100-412-30-085-003-0- 113 | Public Defender- Reg F/T Employees | 6,876.21 |
| 6-1100-412-30-085-003-0- 211 | Public Defender- Health Insurance | - |
| 6-1100-412-30-085-003-0- 212 | Public Defender- Life Insurance | - |
| 6-1100-412-30-085-003-0- 220 | Public Defender- FICA | 526.03 |
| 6-1100-412-30-085-003-0- 230 | Public Defender- Retirement | 726.13 |
| 6-1100-412-30-085-003-0- 250 | Public Defender- Unemployment Comp | 41.26 |
| 6-1100-412-30-085-003-0- 260 | Public Defender- Workers Comp | 7.56 |
| TOTAL BUDGET INCREASE (DECREASE) | | \$ 0.00 |

REASON: **Transfer needed to fund salary increase (AI-52715 CC Regular 01/05/16).**

SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK