

DATE: December 29, 2015

2016
Appropriation



DEPARTMENT HEAD: Constable Atanacio "J.R." Gaitan

DEPARTMENT NAME: Constable Precinct No. 4

ACCOUNT NUMBER: 6-1284-421-00-294-080-6-XXX

Contact Person: Horaldo Sanchez Ph#: 956-383-8560

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1284-421-00-294-080-6-131	CONST PCT4 LBSP-OVERTIME PAY	47,047.49
6-1284-421-00-294-080-6-220	CONST PCT4 LBSP-FICA	3,599.14
6-1284-421-00-294-080-6-230	CONST PCT4 LBSP-RETIREMENT	4,968.21
6-1284-421-00-294-080-6-250	CONST PCT4 LBSP-UNEMPLOYMENT COMP	282.28
6-1284-421-00-294-080-6-260	CONST PCT4 LBSP-WORKERS COMP	1,467.88
6-1284-421-00-294-080-6-581	CONST PCT4 LBSP-TRAVEL IN COUNTY	7,635.00
6-1284-334-10-294-080-6-000	CONST PCT4 LBSP-REVENUES	65,000.00
TOTAL BUDGET INCREASE (DECREASE)		65,000.00

REASON:

TO APPROPRIATE FUNDS FOR THE FY16 LBSP GRANT AWARDED TO THE CONSTABLE PCT NO. 4 OFFICE BY THE OFFICE OF THE GOVERNOR'S HOMELAND SECURITY GRANTS DIVISION (HSGD) FOR OVERTIME/FRINGE/MIL EXPENDITURES. GRANT PERIOD EFFECTIVE 10-1-2015 TO 08-31-2016. (GRANT AWARD NO. 2998401).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____ / ____ / ____
DATE

ATTEST COUNTY CLERK