DATE: December 11, 2015

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Juv Court Intake

ACCOUNT NUMBER: 6-1100-423-70-330-001-0-XXX

2015
Transfer

AI-52674

Contact Person: Patricia Ramos **Ph#:** (956) 292-7025 Ext. 5416

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
890	Other	339	Other Prof Srv	5,000.00
890	Other	430	Repair & Maint Services	2,300.00
890	Other	540	Advertising	1,000.00
890	Other	581	Travel In County	1,000.00
890	Other	583	Travel Out of County	1,000.00
890	Other	584	Registration Fees	1,000.00
890	Other	610	General Supplies	15,000.00
890	Other	640	Reference Materials	1,000.00
890	Other	751	Machinery & Equipment	1,000.00
890	Other	780	Capital Leases	5,200.00
			TOTAL	$ 33,500.00

REASON:
Transfer needed to create operating budget.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK