

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Monday, January 19, 2015

Agenda Item: 52521

Summary of request/proposal:
 206th DC (1100)-
 Approval of the following personnel actions, effective 1/25/16:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Asst Court Coordinator	0003	113	42,391.00	45,905.00	3,514.00
1100	Court Clerk	0006	113	26,780.00	29,000.00	2,220.00
				69,171.00	74,905.00	5,734.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1100-412-00-004-001-0-113	206TH DC- REG F/T EMPLOYEES	\$5,382.49
6-1100-412-00-004-001-0-211	206TH DC- HEALTH INSURANCE	\$0.00
6-1100-412-00-004-001-0-212	206TH DC- LIFE INSURANCE	\$0.00
6-1100-412-00-004-001-0-220	206TH DC- FICA	\$411.76
6-1100-412-00-004-001-0-230	206TH DC- RETIREMENT	\$605.53
6-1100-412-00-004-001-0-250	206TH DC- UNEMPLOYMENT COMP	\$32.29
6-1100-412-00-004-001-0-260	206TH DC- WORKER'S COMP	\$11.30
2016 Budgetary Impact		\$6,443.37

2017 Budgetary Impact: \$6,864.17

Possible Funding Sources: Dept operating budget

Comments:

