

DATE: January 14, 2016

**2016**  
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Econ. Development/Child Advocacy

ACCOUNT NUMBER: 6-1100-4XX-X0-1XX-0XX-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
6-1100-465-10-110-081-0- 843	Economic Development	Aid to non-govt agency	145,833.00
6-1100-465-10-110-081-0- 584	Economic Development	Registration Fees	15,500.00
6-1100-465-10-110-081-0- 583	Economic Development	Travel out of county	9,500.00
6-1100-444-20-125-019-0- 843	Child Advocacy Ctr	Aid to non-govt agency	50,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>220,833.00</b>

**REASON:**

To appropriate funding to partially establish an operating budget for economic development and assistance administration as well as anticipated expenditures for VIDA agreement (110-081) and Child Advocacy program (125-019).

Monies to be taken from acct#6-1100-255-02-000-002-0-000 General Fund-Restricted F/B-Economic Development.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK