



19A

# Department of Budget and Management Program Status Update

## PROJECT SUMMARY

REPORT DATE	PROJECT NAME	PREPARED BY
January 19, 2016	Subdivision Streetlight Program	Rey Salazar

## PROJECT OBJECTIVE

The objective of the Hidalgo County Streetlight Program is the improvement of safety, security and quality of life for participating unincorporated subdivision communities in accordance with approved rules and guidelines and Texas Transportation Code 280.003.

## PROJECT OVERVIEW

Date	Task	Status
01/2015	Pilot Streetlight Program initiated	Completed
02/2015	Program Plan developed	Completed
03/2015	Legislative language drafted and filed	Completed
03/2015	Legislative streetlight bill filed	Completed
04/2015	Bill passed by the House	Completed
05/2015	Bill passed by the Senate	Completed
06/2015	All Pilot Subdivisions identified	Completed
07/2015	Pilot Subdivision Lot owners identified	Completed
08/2015	Pilot Subdivision property tax delinquencies assessed	Completed
09/2015	Bill becomes law	Completed
09/2015	Streetlight Program Rules and Guidelines drafted	Completed
10/2015	Infrastructure Cost Estimates Identified	Completed
10/2015	Subdivision Streetlight ESID's identified	Completed
10/2015	MVEC and AEP Contacts received	Completed
11/2015	MVEC and AEP Contacts approved by Legal/CC	Completed
11/2015	Streetlight Rules and Guidelines approved by Legal/CC	Completed
11/2015	Streetlight Accounts created by Auditors Office	Completed
11/2015	Subdivision Streetlight Update conducted	Completed
12/2015	Contracts approved/Infrastructure costs submitted	Completed
01/12/2016	Streetlight Program Participation #'s assessed	Completed
01/15/2016	Meeting w/LUPE regarding Participation rates	Completed

## PENDING PROJECT ACTIONS

Date	Task	Status
01/19/2016	Commissioners Court - Program Update	Pending
01/19/2016	Subdivision Streetlight Orders approved by Legal/CC	Pending
01/19/2016	75% participation rates confirmed	Pending
02/01/2016	Subdivision Streetlights assumed and turned on	Pending
02/01/2016	2015 Tax Statements modified and resubmitted	Pending
02/28/2016	2015 Subdivision Streetlight Fees Due	Pending

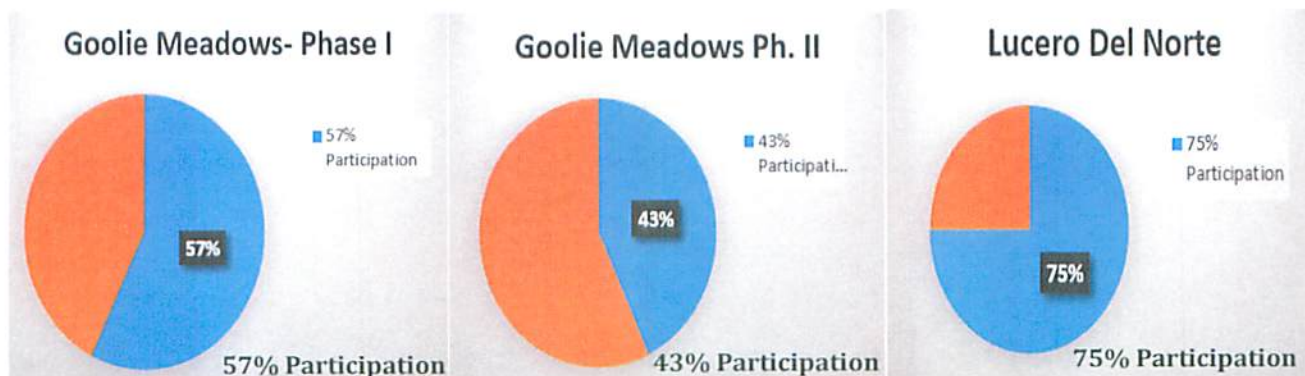
## ESTIMATED COSTS PER SUBDIVISION

Subdivision Name	# of Lots	# of Streetlights	Monthly Cost per Street Light	Total Annual Streetlight Fee	Total Annual Fee per Lot Owner	Total Monthly Fee per Lot Owner
Lucero Del Norte	153	8	\$16.11	\$2,694.06	\$17.61	\$1.47
Goolie Meadows- I	161	19	\$16.11	\$4,880.58	\$30.31	\$2.53
Goolie Meadows- II						
Eldora Heights- I	340	31	\$14.89	\$8,089.08	\$23.79	\$1.98
Eldora Heights- II						
Eldora Heights- III						
Mi Sueno	37	8	\$14.12	\$1,633.02	\$44.14	\$3.68
Eduardo's No. 8	56	17	\$14.12	\$3,300.48	\$58.94	\$4.91
Pueblo De Palmas-10	110	16	\$14.12	\$3,536.04	\$32.15	\$2.68
Pueblo De Palmas-11	104	17	\$14.12	\$3,660.48	\$35.20	\$2.93
	961	116		<b>\$27,793.74</b>		

## PROJECT ISSUES

- Selected Pilot Subdivisions have not attained a 75% participation rate.

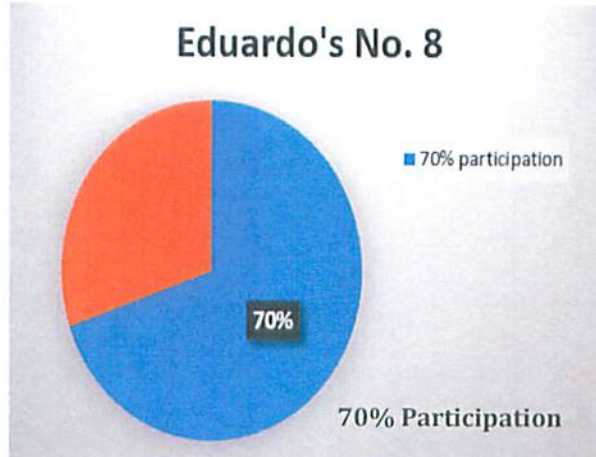
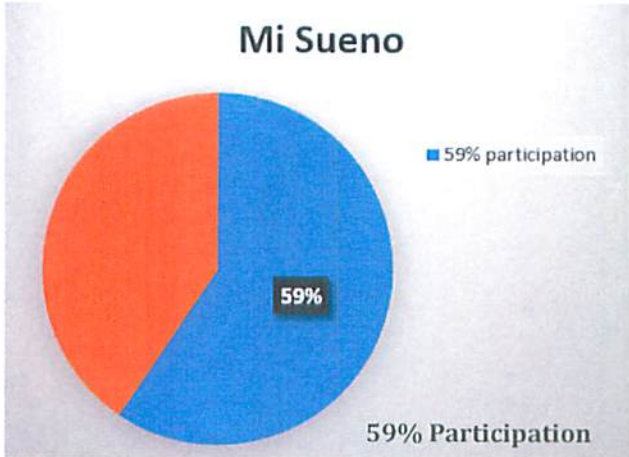
### Precinct #1



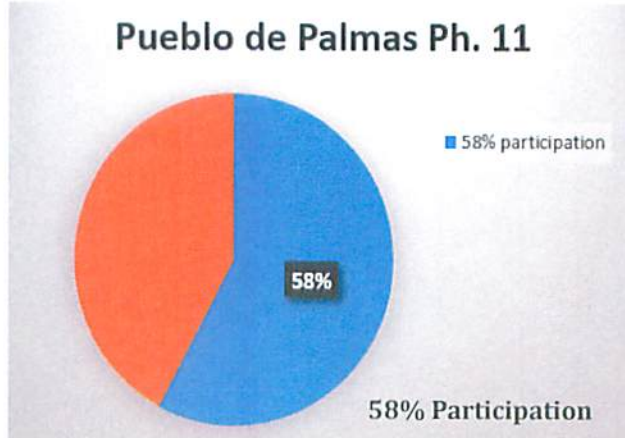
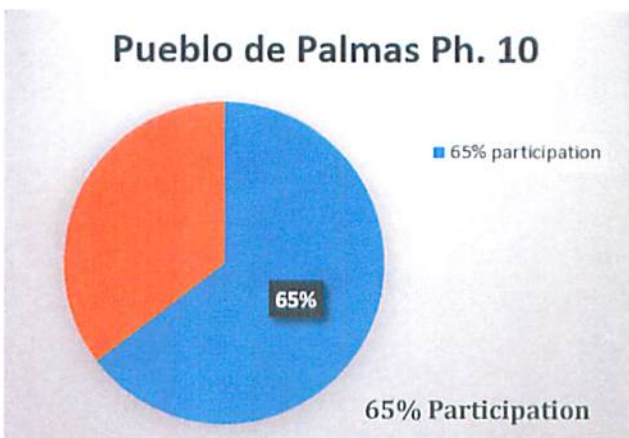
Precinct #2

- Pending review and analysis

Precinct #3



Precinct #4



**PROGRAM RECOMMENDATIONS**

- Approve the Streetlight Orders subject to 75% participation.
- Work in partnership with community advocacy groups to advance the participation rates.
- If pilot subdivision participation rates do not reach 75%, designate alternate subdivision or terminate program.