

DATE: January 19, 2016

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for Environmental Compliance

ACCOUNT NUMBER: 6-

CONTACT PERSON: Damaris San Miguel PHONE: (956) 292-7025 Ext. 5410

2016

Transfer

AI-53015



SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
6-1100-415-50-125-037-0- 113	Civil Service- Reg F/T Employees	(31,682.91)
6-1100-415-50-125-037-0- 211	Civil Service- Health Insurance	(5,789.89)
6-1100-415-50-125-037-0- 212	Civil Service- Life Insurance	(35.26)
6-1100-415-50-125-037-0- 220	Civil Service- FICA	(2,423.74)
6-1100-415-50-125-037-0- 230	Civil Service- Retirement	(3,564.33)
6-1100-415-50-125-037-0- 250	Civil Service- Unemployment Comp	(190.10)
6-1100-415-50-125-037-0- 260	Civil Service- Workers Comp	(66.53)
TO		
6-1100-419-70-125-036-0- 113	Environmental Compl- Reg F/T Employees	31,682.91
6-1100-419-70-125-036-0- 211	Environmental Compl- Health Insurance	5,789.89
6-1100-419-70-125-036-0- 212	Environmental Compl- Life Insurance	35.26
6-1100-419-70-125-036-0- 220	Environmental Compl- FICA	2,423.74
6-1100-419-70-125-036-0- 230	Environmental Compl- Retirement	3,564.33
6-1100-419-70-125-036-0- 250	Environmental Compl- Unemployment Comp	190.10
6-1100-419-70-125-036-0- 260	Environmental Compl- Workers Comp	66.53
TOTAL BUDGET INCREASE (DECREASE)		\$ (0.00)

REASON: Transfer needed to fund creation of Environmental Compliance Monitor position (AI-53015 CC 01/19/16).

SIGNATURE

DATE

COMMISSIONERS COURT

ATTEST, COUNTY CLERK