

DATE: January 8, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2015**  
Appropriation



DEPARTMENT NAME: Department of Budget & Management for CO2009BC-Pct 4

ACCOUNT NUMBER: 5-1341-431-00-124-172-0-751

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1341-431-00-124-172-0-751	CO2009BC-PCT4 Machinery & Equipment	600,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>600,000.00</b>

**REASON:** Appropriate funding for the purchase of various heavy equipment for Pct 4. (Funding from revenues received in Dec. 2014 for the ICA with City of Edinburg approved by CC AI-47850. Funds closed into fund balance in 2014 year end.)

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK