

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Monday, January 19, 2015

Agenda Item: 52892

Summary of request/proposal:
 Pct 4 Rd Maintenance (1200)-
 Approval of the following personnel actions, effective 1/25/16:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Truck Driver III	0021	113	30,045.00	0.00	(30,045.00)
1200	Heavy Equipment Operator II	0081	113	0.00	30,045.00	30,045.00
				30,045.00	30,045.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1200-431-00-124-007-0- 113	PCT 4 RD MAINTENANCE- REGULAR FULL TIME	\$0.00
6-1200-431-00-124-007-0- 211	PCT 4 RD MAINTENANCE- HEALTH INSURANCE	\$0.00
6-1200-431-00-124-007-0- 212	PCT 4 RD MAINTENANCE- LIFE INSURANCE	\$0.00
6-1200-431-00-124-007-0- 220	PCT 4 RD MAINTENANCE- FICA	\$0.00
6-1200-431-00-124-007-0- 230	PCT 4 RD MAINTENANCE- RETIREMENT	\$0.00
6-1200-431-00-124-007-0- 250	PCT 4 RD MAINTENANCE- UNEMPLOYMENT COMP	\$0.00
6-1200-431-00-124-007-0- 260	PCT 4 RD MAINTENANCE- WORKER'S COMP	\$0.00
2016 Budgetary Impact		\$0.00

2017 Budgetary Impact: \$0.00

Possible Funding Sources: No Budetary Impact

Comments:
