

DATE: January 19, 2016

2015
Appropriation



DEPARTMENT HEAD: Commissioner Eddie Cantu

DEPARTMENT NAME: Hidalgo County Precinct #2 - Regional Linear Park Project

ACCOUNT NUMBER: 5-1200-XXX-00-122-XXX-0-XX0

Contact Person: Erika Zamora Ph#: (956) 787-1891 ext. 2015

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1200-452-00-122-110-0- 740	Pct 2 Regional Park	Improvements	79,166.06
5-1200-337-00-122-023-0- 000	<i>R&B Pct 2-McAllen-Regional Linear Park</i>		40,437.34
5-1200-337-00-122-0XX-0- 000	<i>R&B Pct 2- San Juan-Regional Linear Park</i>		38,728.72
TOTAL BUDGET INCREASE (DECREASE)			79,166.06

REASON: Appropriation of revenue from City of San Juan & City of McAllen for the Regional Linear Park Project.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK