

DATE: January 21, 2016

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Stonegarden--City of Mission

ACCOUNT NUMBER: 6-1284-480-00-280-054-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
6-1284-480-00-280-054-7-131	Stonegarden City of Mission--Overtime	30,000.00

TOTAL APPROPRIATIONS 30,000.00

6-1284-331-12-280-054-7-000 **Operation Stonegarden 2014--City of Mission** 30,000.00

TOTAL REVENUES 30,000.00

REASON: To appropriate additional funds for the Operation Stonegarden 2014 Sub-Recipient Grant Award to the City of Mission from the Department of Homeland Security FEMA. HCSO transferring Overtime funds to Mission PD.

Federal Grant Award #EMW-2014-SS-00029; SAA Award 2014-SR-48215-01
Grant Period: September 1, 2014 to February 28, 2016

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK