DATE: February 3, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for 449th DC

ACCOUNT NUMBER: 6-1100-412-00-011-001-0-XXX

Contact Person: Debbie Tamez **Ph#:** (956) 292-7025 Ext. 5427

2016
Transfer

AI-53058

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
890	Other	113	Reg F/T Employees	12,594.56
890	Other	220	FICA	963.48
890	Other	230	Retirement	1,416.89
890	Other	250	Unemployment Comp	75.57
890	Other	260	Workers Comp	26.45
			TOTAL	$ 15,076.95

REASON:
Transfer needed to fund salary increases and related fringe benefits for two poisitions (AI-53058 CC 02/03/16).

DEPARTMENT HEAD SIGNATURE

____/____/____
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK