

HIDALGO COUNTY

Department of Budget and Management

AI 53059- EXHIBIT "A"

ADD/REMOVE ALLOWANCES:

DEPARTMENT NAME	SLOT	POSITION TITLE	TYPE OF PAY	BUDGETED AMUNT	CORRECT AMOUNT	VARIANCE	EFFECTIVE DATE
PLANNING 210-001	0008	ENGINEERING TECHNICIAN II	SUPPLEMENTAL PAY	\$6,000.00	\$0.00	(\$6,000.00)	1/25/2016
CRIM DA 080-002	0009	ASSISTANT DISTRICT ATTORNEY III	AUTO ALLOWANCE	\$0.00	\$900.00	\$900.00	1/1/2016
CRIM DA 080-002	0010	ASSISTANT DISTRICT ATTORNEY III	AUTO ALLOWANCE	\$0.00	\$900.00	\$900.00	1/1/2016
CRIM DA 080-002	0045	ASSISTANT DISTRICT ATTORNEY III	AUTO ALLOWANCE	\$0.00	\$900.00	\$900.00	1/1/2016
CRIM DA 080-002	0051	ASSISTANT DISTRICT ATTORNEY III	AUTO ALLOWANCE	\$0.00	\$900.00	\$900.00	1/1/2016
DA CIVIL LITIGATION 080-013	0007	ATTORNEY II	AUTO ALLOWANCE	\$0.00	\$900.00	\$900.00	1/1/2016
CO JUDGE 110-006	0002	CHIEF ADMIN	AUTO ALLOWANCE	\$0.00	\$3,900.00	\$3,900.00	1/1/2016
TAX OFF 140-001	0003	PROPERTY TAX MANAGER	AUTO ALLOWANCE	\$0.00	\$2,800.00	\$2,800.00	1/1/2016
SHERIFF 280-001	0081	DEPUTY SHERIFF STEP II	CLOTHING ALLOWANCE	\$0.00	\$500.00	\$500.00	1/1/2016

POSITION TITLE CHANGE: EFFECTIVE 1/01/2016

DEPARTMENT NAME	SLOT	CURRENT POSITION TITLE	CORRECT TITLE
TAX OFF 140-001	0003	MANAGER, TAX COLLECTION SECTION	PROPERTY TAX MANAGER

CLARIFICATION OF POSITION TITLE: EFFECTIVE 1/01/2016

DEPARTMENT NAME	SLOT	FROM	TO
SHERIFF 280-001	0040	SERGEANT STEP I	SERGEANT STEP III

APPROVED BUDGETED AMOUNT: EFFECTIVE 1/11/2016

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DEPARTMENT NAME	OBJ	SLOT	POSITION TITLE	CURRENT SALARY	PROPOSED SALARY
PCT. 1 CRC 121-050	0113	0002	MAINTENANCE I	\$25,750.00	\$28,840.00

CREATE/DELETE SLOTS: EFFECTIVE 1/25/2016

DEPARTMENT NAME	OBJ	SLOT	POSITION TITLE	ACTION	BUDGETED SALARY
HEALTH CLINICS 340-003	0113	G027	EXECUTIVE ASSISTANT I	CREATE	\$42,725.00
HEALTH CLINICS 340-003	0113	0148	ADMINISTRATIVE ASSISTANT IV	DELETE	\$39,370.00

REDISTRIBUTION OF LONGEVITY: EFFECTIVE 1/01/2016

DEPARTMENT NAME	SLOT	POSITION TITLE	CURRENT LONGEVITY	CORRECT LONGEVITY
OPHP-LPH 340-006	G006	SYSTEM SUPPORT SPECIALIST	\$60.00	\$0.00
HEALTH CLINICS 340-003	A142	SYSTEM SUPPORT SPECIALIST	\$420.00	\$480.00
PHEP 340-013	0016	STRATEGIC NATIONAL STOCKPILE COORDINA	\$60.00	\$0.00
HEALTH CLINICS 340-003	A143	STRATEGIC NATIONAL STOCKPILE COORDINA	\$960.00	\$1,020.00

CORRECT SLOT NUMBER:

DEPARTMENT NAME	POSITION TITLE	CURRENT SLOT	CORRECT SLOT
HEALTH CLINICS 340-003	OUTREACH SPECIALIST II	A144	A149
HEALTH CLINICS 340-003	ASSISTANT PUBLIC HEALTH PREPAREDNESS COORDINATOR	A145	A150