

HIDALGO COUNTY

Department Of Budget & Management

CLASSIFICATION AND COMPENSATION PAY PLAN for the year 2016

COUNTY DEPARTMENTS			ELECTED OFFICIAL OFFICES			COURTS		
DEPT. NO	DEPT. NAME	COUNT	DEPT. NO	DEPT. NAME	COUNT	DEPT. NO	DEPT. NAME	COUNT
085	PUBLIC DEFENDERS	18	080	CRIMINAL DISTRICT ATTORNEY	132	001	92ND DISTRICT COURT	3
	INDIGENT DEFENSE	7	090	DISTRICT CLERK	68	002	93RD DISTRICT COURT	3
100	LAW LIBRARY	3	140	TAX OFFICE	146	003	139TH DISTRICT COURT	3
115	BUDGET AND MANAGEMENT	31	150	COUNTY TREASURER	13	004	206TH DISTRICT COURT	4
125	EXECUTIVE OFFICE	35	170	COUNTY AUDITOR	46	005	275TH DISTRICT COURT	3
130	ELECTIONS	22	180	COUNTY CLERK	82	006	332ND DISTRICT COURT	3
160	PURCHASING	29	270	H.I.T.D.A.	14	007	370TH DISTRICT COURT	3
190	HUMAN RESOURCES	10	280	SHERIFF	165	008	389TH DISTRICT COURT	3
200	INFORMATION TECHNOLOGY	24	291	CONSTABLE PCT. 1	2	009	398TH DISTRICT COURT	3
210	PLANNING	26	292	CONSTABLE PCT. 2	3	010	430TH DISTRICT COURT	3
220	FACILITIES MANAGEMENT	96	293	CONSTABLE PCT. 3	3	011	449TH DISTRICT COURT	3
240	HUMAN SERVICES	30	294	CONSTABLE PCT. 4	2	021	COUNTY COURT AT LAW 1	3
250	URBAN COUNTY	31	110	COUNTY JUDGE	23	022	COUNTY COURT AT LAW 2	3
300	FIRE MARSHAL	9	121	COMMISSIONER PRECINCT 1	116	023	COUNTY COURT AT LAW 3	5
320	ADULT PROBATION	8	122	COMMISSIONER PRECINCT 2	89	024	COUNTY COURT AT LAW 4	3
340	HEALTH	162	123	COMMISSIONER PRECINCT 3	123	025	COUNTY COURT AT LAW 5	3
350	WIC	225	124	COMMISSIONER PRECINCT 4	115	026	COUNTY COURT AT LAW 6	3
360	CHILD WELFARE	3			1,142	027	COUNTY COURT AT LAW 7	3
370	VETERAN'S SERVICES	5				028	COUNTY COURT AT LAW 8	3
380	TX AGRILIFE EXTENSION	11				031	MASTER COURT 1	2
		785				032	MASTER COURT 2	2
						045	AUXILIARY COURT	4
						055	CHILD PROTECTIVE COURT	1
						061	JUSTICE OF THE PEACE PCT 1, PLACE 1	6
						062	JUSTICE OF THE PEACE PCT 1, PLACE 2	6
						063	JUSTICE OF THE PEACE PCT 2, PLACE 1	6
						064	JUSTICE OF THE PEACE PCT 2, PLACE 2	6
						065	JUSTICE OF THE PEACE PCT 3, PLACE 1	6
						066	JUSTICE OF THE PEACE PCT 3, PLACE 2	6
						067	JUSTICE OF THE PEACE PCT 4, PLACE 1	7
						068	JUSTICE OF THE PEACE PCT 4, PLACE 2	7
								119
TOTAL COUNTY EMPLOYEES:		2,999						
CLASSIFIED POSITIONS								
	LAW ENFORCEMENT S&G	690						
	COUNTY DEPARTMENTS	2,046						
		<u>2,736</u>						
			91.23%					
NON-CLASSIFIED POSITIONS								
	COURT REPORTERS	20						
	JUVENILE	199						
		<u>219</u>						
			7.30%					
EXEMPT POSITIONS								
	ELECTED OFFICIALS	42						
	APPOINTED OFFICIALS	2						
		<u>44</u>						
			1.47%					

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