

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Wednesday, February 03, 2016

Agenda Item: 53163

Summary of request/proposal:
BCAP (1200)-
Approval of the following personnel actions, effective 2/08/16:

Fund	Position	Slot#	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Accounts Payable Supervisor	A005	117	3,500.00	0.00	(3,500.00)
1100	Clerk IV	A006	117	0.00	3,500.00	3,500.00
				3,500.00	3,500.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
6-1200-431-00-125-028-0-117	BCAP- SUPPLEMENT PAY	\$0.00
6-1200-431-00-125-028-0-211	BCAP- HEALTH INSURANCE	\$0.00
6-1200-431-00-125-028-0-212	BCAP- LIFE INSURANCE	\$0.00
6-1200-431-00-125-028-0-220	BCAP- FICA	\$0.00
6-1200-431-00-125-028-0-230	BCAP- RETIREMENT	\$0.00
6-1200-431-00-125-028-0-250	BCAP- UNEMPLOYMENT COMP	\$0.00
6-1200-431-00-125-028-0-260	BCAP- WORKER'S COMP	\$0.00
2016 Budgetary Impact		\$0.00

2017 Budgetary Impact: \$0.00

Possible Funding Sources: NO BUDGETARY IMPACT

Comments:
