DATE: January 29, 2016

DEPARTMENT HEAD: Commissioner Joseph Palacios

DEPARTMENT NAME: Pct. #4 Rd. Maint.

2016
Appropriation

AI- 53177

ACCOUNT NUMBER: 6-1200-431-00-124-007-0-XXX

Contact Person: Veronica L. Davis **Ph#:** (956) 383-3112 Ext. 4019

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1200-431-00-124-007-0-890	PCT4 RD MAINT- Other	$40,040.25
6-1200-431-00-124-007-0-430	PCT4 RD MAINT- Repair and Maintenance Services	$120,777.10
6-1200-431-00-124-007-0-751	PCT4 RD MAINT- Machinery & Equipment	$25,000.00
	TOTAL BUDGET INCREASE (DECREASE)	**$185,817.35**

REASON: Appropriation of funds from fund balance for Pct. 4 JO-9 Drainage Project (PP 11 and PP 16 through PP 22 of 2015).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK