HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Wednesday, February 03, 2016 Agenda Item: 53214

Summary of request/proposal:
92nd DC (1100)-
Approval of the following personnel actions, effective 2/08/16:

Fund	Position	Slot#	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Court Coordinator	0002	117	1,500.00	0.00	(1,500.00)
				1,500.00	0.00	(1,500.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
6-1100-412-00-001-001-0-	117	92nd DC-	SUPPLEMENT PAY	($1,350.57)
6-1100-412-00-001-001-0-	211	92nd DC-	HEALTH INSURANCE	$0.00
6-1100-412-00-001-001-0-	212	92nd DC-	LIFE INSURANCE	$0.00
6-1100-412-00-001-001-0-	220	92nd DC-	FICA	($103.32)
6-1100-412-00-001-001-0-	230	92nd DC-	RETIREMENT	($151.94)
6-1100-412-00-001-001-0-	250	92nd DC-	UNEMPLOYMENT COMP	($8.10)
6-1100-412-00-001-001-0-	260	92nd DC-	WORKER'S COMP	($2.84)
			2016 Budgetary Impact	($1,616.77)

2017 Budgetary Impact: ($1,795.65)

Possible Funding Sources: Cost Savings

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Wednesday, February 03, 2016 Agenda Item: 53214

Summary of request/proposal:
139th (1100)-
Approval of the following personnel actions, effective 2/08/16:

Fund	Position	Slot#	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Court Coordinator	0002	117	1,500.00	0.00	(1,500.00)
				1,500.00	0.00	(1,500.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
6-1100-412-00-003-001-0-	117	139th DC-	SUPPLEMENT PAY	($1,350.57)
6-1100-412-00-003-001-0-	211	139th DC-	HEALTH INSURANCE	$0.00
6-1100-412-00-003-001-0-	212	139th DC-	LIFE INSURANCE	$0.00
6-1100-412-00-003-001-0-	220	139th DC-	FICA	($103.32)
6-1100-412-00-003-001-0-	230	139th DC-	RETIREMENT	($151.94)
6-1100-412-00-003-001-0-	250	139th DC-	UNEMPLOYMENT COMP	($8.10)
6-1100-412-00-003-001-0-	260	139th DC-	WORKER'S COMP	($2.84)
			2016 Budgetary Impact	($1,616.77)

2017 Budgetary Impact: ($1,795.65)

Possible Funding Sources: Cost Savings

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Wednesday, February 03, 2016 Agenda Item: 53214

Summary of request/proposal:
332nd DC (1100)-
Approval of the following personnel actions, effective 2/08/16:

Fund	Position	Slot#	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Court Coordinator	0002	117	0.00	1,500.00	1,500.00
1100	Assistant Court Coordinator	0004	117	0.00	1,500.00	1,500.00
				0.00	3,000.00	3,000.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
6-1100-412-00-006-001-0-	117	332nd DC-	SUPPLEMENT PAY	$2,701.15
6-1100-412-00-006-001-0-	211	332nd DC-	HEALTH INSURANCE	$0.00
6-1100-412-00-006-001-0-	212	332nd DC-	LIFE INSURANCE	$0.00
6-1100-412-00-006-001-0-	220	332nd DC-	FICA	$206.64
6-1100-412-00-006-001-0-	230	332nd DC-	RETIREMENT	$303.88
6-1100-412-00-006-001-0-	250	332nd DC-	UNEMPLOYMENT COMP	$16.21
6-1100-412-00-006-001-0-	260	332nd DC-	WORKER'S COMP	$5.67
			2016 Budgetary Impact	$3,233.55

2017 Budgetary Impact: $3,591.30

Possible Funding Sources: Intradepartmental Transfer

Comments:

Hidalgo Co. Budget Office
2/3/2005