DATE: February 3, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for 332nd DC

ACCOUNT NUMBER: 6-1100-412-00-006-001-0-XXX

2016
Transfer

AI-53214

Contact Person: Debbie Tamez **Ph#:** (956) 292-7025 Ext. 5427

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
890	Other	117	Supplement Pay	2,701.15
890	Other	220	FICA	206.64
890	Other	230	Retirement	303.88
890	Other	250	Unemployment Comp	16.21
890	Other	260	Workers Comp	5.67
			TOTAL	$ 3,233.55

REASON:
Transfer needed to fund supplement pay and related fringe benefits for two poisitions (AI-53214 CC 02/03/16).

DEPARTMENT HEAD SIGNATURE

____/____/____
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK