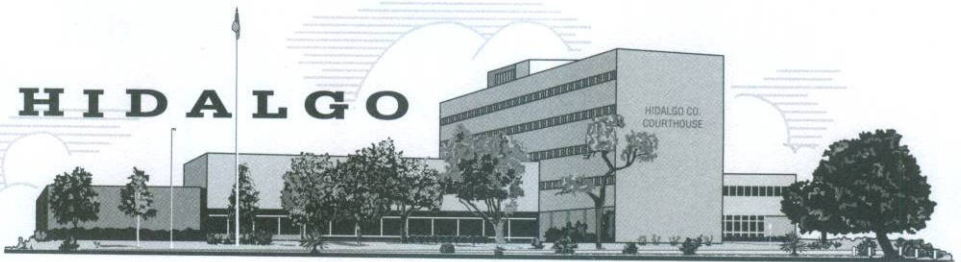


COUNTY of HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

EDINBURG, TEXAS 78539

January 29, 2016

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable A.C. Cuellar, Jr., Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:


The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Texas Department of Transportation. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$40,926.91

PURPOSE
STEP FY2016 – Impaired Driving Mobilization Grant

CERTIFIED BY:


Raymundo Eufrazio, CPA
Hidalgo County Auditor

2/11/16
Date



HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY
JUDGE, 92ND D.C.

RODOLFO DELGADO
JUDGE, 93RD D.C.

J. R. "BOBBY" FLORES
JUDGE, 139TH D.C.

ROSE GUERRA REYNA
JUDGE, 206TH D.C.

JUAN R. PARTIDA
JUDGE, 275TH D.C.

MARIO E. RAMIREZ, JR.
JUDGE, 332ND D.C.

NOE GONZALEZ
JUDGE, 370TH D.C.
OVERSEER

LETICIA LOPEZ
JUDGE, 389TH D.C.

AIDA SALINAS FLORES
JUDGE, 398TH D.C.

ISRAEL RAMON, JR.
JUDGE, 430TH D.C.

JESSE CONTRERAS
JUDGE, 449TH D.C.

AI-53224

Sheriff's Office 10. A.

CC - REGULAR

Meeting Date: 02/03/2016

Submitted For: Gabriel Castaneda, SHERIFF DEPT.

Submitted By: Maria Del Rosario Gonzalez, SHERIFF DEPT.

Department: SHERIFF DEPT.

Information

CAPTION

1. Approval of correction to the grant FY 2016 STEP – Impaired Driving Mobilization Grant in the amount of \$40,926.91, which includes a match of \$8,139.85.
2. Approval of Revised Certification of Revenues as certified by the County Auditor for the FY 2016 STEP-Impaired Driving Mobilization Grant.
3. Approval to appropriate the corrected budget for the FY 2016 STEP – Impaired Driving Mobilization Grant in the amount of \$40,926.91.

BACKGROUND

Grant period is for period of 12/1/15 to 9/30/16. Includes match of \$8,139.85 (mileage) for total of \$40,926.91.

Fiscal Impact

FISCAL YEAR: 2016

ACCT. #: 5-1284-421-00-280-029-6-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: Y

BUDGETARY IMPACT:

Match amount of \$8,185.39 (6-1100-491-01-000-284-6-891) Misc. Revenue (Mileage) of \$8,185.39 (6-1100-360-00-000-000-0-000)

Attachments

REVISED BA

Form Review

Inbox

Emilia Uriegas
Budget & Management
Auditor's Office
Purchasing Department

Reviewed By

Emilia Uriegas

Date

01/29/2016 04:36 PM

Form Started By: Maria Del Rosario Gonzalez

Started On: 01/29/2016 04:12 PM

DATE: January 29, 2016
 DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
 DEPARTMENT NAME: FY 2016 STEP - Impaired Driving Mobilization Grant
 ACCOUNT NUMBER: 5-1284-421-00-280-029-6-131

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-421-00-280-029-6-131	Overtime Pay	24,351.60
5-1284-421-00-280-029-6-220	FICA	1,862.90
5-1284-421-00-280-029-6-230	Retirement	2,571.53
5-1284-421-00-280-029-6-250	Unemployment Comp.	146.11
5-1284-421-00-280-029-6-260	Worker's Comp.	759.77
5-1284-421-00-280-029-6-581	In-County Travel	11,235.00

	TOTAL APPROPRIATIONS	<u>40,926.91</u>
5-1284-331-11-280-029-6-000	FY 2016 STEP- Impaired Driving Mobilization Grant	<u>32,741.52</u>
5-1284-391-01-000-100-6-000	Transfer in -General Fund (Do not post)	<u>8,185.39</u>
	TOTAL REVENUES	<u>40,926.91</u>
5-1100-491-01-000-284-6-891	Transfer out-Grants LVL 4 (Do not post)	<u>8,185.39</u>

REASON: To appropriate the correct budget for the overtime hours under the FY 2016 STEP Grant.

Funding period is December 1, 2015 to September 30, 2016.

 DEPARTMENT HEAD SIGNATURE

 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK