

DATE: January 29, 2016
DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
DEPARTMENT NAME: FY 2016 STEP - Impaired Driving Mobilization Grant
ACCOUNT NUMBER: 5-1284-421-00-280-029-6-131

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
5-1284-421-00-280-029-6-131	Overtime Pay	24,351.60
5-1284-421-00-280-029-6-220	FICA	1,862.90
5-1284-421-00-280-029-6-230	Retirement	2,571.53
5-1284-421-00-280-029-6-250	Unemployment Comp.	146.11
5-1284-421-00-280-029-6-260	Worker's Comp.	759.77
5-1284-421-00-280-029-6-581	In-County Travel	11,235.00

	TOTAL APPROPRIATIONS	<u><u>40,926.91</u></u>
5-1284-331-11-280-029-6-000	FY 2016 STEP- Impaired Driving Mobilization Grant	<u>32,741.52</u>
5-1284-391-01-000-100-6-000	Transfer in -General Fund	8,185.39
	TOTAL REVENUES	<u><u>40,926.91</u></u>
5-1100-415-00-115-002-0-899	Co Wide Adm-Contingency	(8,185.39)
5-1100-491-01-000-284-6-891	Transfer out-Grants LVL 4	8,185.39

REASON: To appropriate the correct budget for the overtime hours under the FY 2016 STEP Grant.

Funding period is December 1, 2015 to September 30, 2016.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK