

DATE: February 3, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Criminal DA

ACCOUNT NUMBER: 6-1100-41X-00-XXX-002-0-XXX

CONTACT PERSON: Ivan Cantu, Budget Analyst III PHONE: ext. 5425

2016
Interdepartmental Transfer
AI #53223/4.C.
CC 2-3-16



SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
FROM:			
6-1100-415-00-115-002-0- 899	Co. Wide Adm.-	Contingency	(481,661.96)
TO:			
6-1100-412-00-080-002-0- 610	Crim DA-	General Supplies	11,012.92
6-1100-412-00-080-002-0- 660	Crim DA-	Furn. & Equip. Cntrld	170,419.32
6-1100-412-00-080-002-0- 753	Crim DA-	Furniture & Fixtures	300,229.72
TOTAL BUDGET INCREASE (DECREASE)			-

REASON: To fund the purchase of furniture and related accessories for the DA's Office (refer to PO #735700 for Staples).

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

/ /
DATE

ATTEST, COUNTY CLERK