

BUDGET INTER-DEPARTMENTAL TRANSFER

DATE: February 2, 2016

DEPARTMENT HEAD: VALDE GUERRA

DEPARTMENT NAME: EXECUTIVE OFFICE

ACCOUNT NUMBER: 6-1100-413-00-125-001-0-XXX

CONTACT PERSON: MONICA BADILLO **TELEPHONE NO.** X5602

SUBJECT: **Inter-departmental Transfer/s**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Inter-departmental Transfer/s (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C, Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
6-1100-413-30-125-004-0-441	COUNTY COMMISSIONERS - LAND & BLDG. RENTAL	(22,000.00)
TO		
6-1100-413-00-125-001-0-532	EXECUTIVE OFFICE - WIRELESS DEVICES	14,700.00
6-1100-413-00-125-001-0-430	EXECUTIVE OFFICE - REPAIR & MAINT. SERVICE	1,000.00
6-1100-413-00-125-001-0-610	EXECUTIVE OFFICE - GENERAL SUPPLIES	2,500.00
6-1100-413-00-125-001-0-336	EXECUTIVE OFFICE - COMPUTER SERVICES	3,800.00
TOTAL BUDGET INCREASE (DECREASE)		\$0.00

REASON: To pay for monthly monitoring service of the GPS units for county departments vehicles and to purchase equipment plus monthly serv. for eight (8) add'tl vehicles. (118 total) (Verizon/Unicom)

To pay for annual software agreement - Destiny Software. (obj. 336)

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK