HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Wednesday, February 03, 2016 Agenda Item: 53141

Summary of request/proposal:
Public Defender (1100)-
Approval of the following personnel actions, effective 2/08/16:

Fund	Position	Slot#	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Public Defender IV	0001	113	62,475.00	67,472.00	4,997.00
1100	Public Defender III	0019	113	67,472.00	62,475.00	(4,997.00)
				129,947.00	129,947.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
6-1100-412-30-085-003-0-	113	PUBLIC DEFENDER-	REG F/T EMPLOYEES	$0.00
6-1100-412-30-085-003-0-	211	PUBLIC DEFENDER-	HEALTH INSURANCE	$0.00
6-1100-412-30-085-003-0-	212	PUBLIC DEFENDER-	LIFE INSURANCE	$0.00
6-1100-412-30-085-003-0-	220	PUBLIC DEFENDER-	FICA	$0.00
6-1100-412-30-085-003-0-	230	PUBLIC DEFENDER-	RETIREMENT	$0.00
6-1100-412-30-085-003-0-	250	PUBLIC DEFENDER-	UNEMPLOYMENT COMP	$0.00
6-1100-412-30-085-003-0-	260	PUBLIC DEFENDER-	WORKER'S COMP	$0.00
			2016 Budgetary Impact	$0.00

2017 Budgetary Impact: $0.00

Possible Funding Sources: NO BUDGETARY IMPACT

Comments:

Hidalgo Co. Budget Office
2/3/2005