

DATE: January 29, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2016
Appropriation



DEPARTMENT NAME: Department of Budget & Management for Various PCT 4 Road Projects

ACCOUNT NUMBER: 6-1200-431-00-124-XXX-0-721

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1200-431-00-124-171-0- 721	PCT4 RIO GRANDE CARE(M. CRIS)ROADS	141,302.86
6-1200-431-00-124-XXX-0- 721	PCT4 TRENTON(TOWER-CESAR C)ROADS	255,000.00
TOTAL BUDGET INCREASE (DECREASE)		396,302.86

REASON: To appropriate funding into operating expenditures for Pct 4 road projects. Monies will be appropriated from the R&B unreserved Fund Balance.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK