

TROPICAL TEXAS BEHAVIORAL HEALTH  
FY 16 LOCAL MATCH - ALLOCATION

DESCRIPTION	General Revenue/Block Grant	LESS: NGM
Mental Health - Adult	\$15,179,779	
Mental Health - Children	4,447,545	
Mental Health Crisis	2,795,511	
Subtotal Mental Health	<u>22,422,835</u>	<u>0</u>
Intellectual Development Disorder	2,286,852	
Total Requiring Local Match	<u>24,709,687</u>	<u>0</u>
Psychiatric Emergency Services	980,513	
Substance Abuse	546,312	
Total Match PESC/Substance Abuse	1,526,825	
Total Local Match Required		

Basis for Local Match - Stats Provided by DSHS	Hidalgo County	Cameron County
Population 2015	886,131	447,910
Percent of Total	65.25%	32.98%
PESC MATCH	65%	35%

Amounts Invoiced	Hidalgo County	Cameron County
Local Match Required at DSHS 5%/DADS 5%	810,358	409,588
PESC/Substance Match Required at 25%	248,109	133,597
Total by County	<u>\$1,058,467</u>	<u>\$543,185</u>

BASIS

MATCH

\$15,179,779

\$763,351

4,447,545

\$223,655

2,795,511

\$140,579

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22,422,835

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1,127,586

2,286,852

114,343

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24,709,687

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1,241,929

980,513

245,128

546,312

136,578

1,526,825

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381,706

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\$1,623,634

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Willacy County

Total

24,057

1,358,098

1.77%

100%

100%

21,982

1,241,929

381,706

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\$21,982

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\$1,623,635

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