HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, February 16, 2016 Agenda Item: 53398

Summary of request/proposal:
389th DC (1100)-
Approval of the following personnel actions, effective 02/22/16:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff (allowance)	0003	116	2,500.00	1,000.00	(1,500.00)
1100	Assistant Coordinator (allowance)	0004	116	3,500.00	5,000.00	1,500.00
				6,000.00	6,000.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
6-1100-412-00-008-001-0-	116	389th DC-	INTERPRETER PAY	$0.00
6-1100-412-00-008-001-0-	211	389th DC-	HEALTH INSURANCE	$0.00
6-1100-412-00-008-001-0-	212	389th DC-	LIFE INSURANCE	$0.00
6-1100-412-00-008-001-0-	220	389th DC-	FICA	$0.00
6-1100-412-00-008-001-0-	230	389th DC-	RETIREMENT	$0.00
6-1100-412-00-008-001-0-	250	389th DC-	UNEMPLOYMENT COMP	$0.00
6-1100-412-00-008-001-0-	260	389th DC-	WORKER'S COMP	$0.00
			2016 Budgetary Impact	$0.00

2017 Budgetary Impact: $0.00

Possible Funding Sources: No Budgetary Impact

Comments: