HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, February 16, 2016 Agenda Item: 53413

Summary of request/proposal:
Sheriff's Office (1100)-
Approval of the following personnel actions, effective 02/22/16:

Fund	Position	Slot #	Obj	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Sergeant Step I (allowance)	0024	119	0.00	500.00	500.00
				0.00	500.00	500.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
6-1100-421-00-280-001-0-	119	SHERIFF-	CLOTHING ALLOWANCE	$431.03
6-1100-421-00-280-001-0-	211	SHERIFF-	HEALTH INSURANCE	$0.00
6-1100-421-00-280-001-0-	212	SHERIFF-	LIFE INSURANCE	$0.00
6-1100-421-00-280-001-0-	220	SHERIFF-	FICA	$32.97
6-1100-421-00-280-001-0-	230	SHERIFF-	RETIREMENT	$48.49
6-1100-421-00-280-001-0-	250	SHERIFF-	UNEMPLOYMENT COMP	$2.59
6-1100-421-00-280-001-0-	260	SHERIFF-	WORKER'S COMP	$13.45
			2016 Budgetary Impact	$528.53

2017 Budgetary Impact: $613.10

Possible Funding Sources: Undetermined

Comments: