

DATE: February 16, 2016

2016
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for DA Investigation HB65

ACCOUNT NUMBER: 6-1223-412-00-080-007-0-XXX

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
6-1223-412-00-080-007-0-	113	DA Investigation HB65-	Reg F/T Employees	167,301.73
6-1223-412-00-080-007-0-	118	DA Investigation HB65-	Auto Allowance	9,310.34
6-1223-412-00-080-007-0-	211	DA Investigation HB65-	Health Insurance	-
6-1223-412-00-080-007-0-	212	DA Investigation HB65-	Life Insurance	-
6-1223-412-00-080-007-0-	220	DA Investigation HB65-	FICA	13,510.82
6-1223-412-00-080-007-0-	230	DA Investigation HB65-	Retirement	19,868.86
6-1223-412-00-080-007-0-	250	DA Investigation HB65-	Unemployment Comp	1,059.67
6-1223-412-00-080-007-0-	260	DA Investigation HB65-	Workers' Comp	194.27
TOTAL BUDGET INCREASE (DECREASE)				211,245.69

REASON:

To appropriate funding for the personnel actions requested by the DA's Office (AI-53442, CC 02/16/16). Monies to be taken from the unassigned fund balance for Fund 1223 (Acct # 6-1223-258-00-000-000-0-000).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK