



HIDALGO COUNTY Personnel Adjustment Request Form



DEPARTMENT NAME/NUMBER: District Attorney's Office- Crim. DA (080-002)/ HB65(080-007)/
Pre-Trial (080-015)/Bond Forfeiture (080-016)/ CJD BPU(080-012)/ Civil Litigation(080-013)/
Hidta Other Sharing(270-013)

DATE: 02/16/2016

CURRENT POSITION TITLE: (See attached Exhibit A)

CURRENT SLOT. #: (See attached Exhibit A)

REQUESTED POSITION TITLE: (See attached Exhibit A)

REQUEST FOR:

- New Position
- Temporary Position
- Position Reclassification*
- Other Salary Adjustments (68), Delete (1) Create (3); Add Supplement Pay (1); Add Auto Allowance (3); Title Correction (1)

*Civil Service Positions are submitted to the Civil Service Commission.

POSITION SALARY REQUEST:

Salary Amount: \$ (See Exhibit A) Current Budgeted Salary \$ (See Exhibit A) Proposed Budgeted Salary \$ (See Exhibit A) Net Change

Position to be funded from one of the following:

- Current Department Budget
- Annual Budget Cycle
- Will Require Additional Funds
- Other _____

POSITION Type:

Full Time Employee Object 113 Part Time Employee Object 114 _____
 Full Time Temporary Object 121 Part Time Temporary Object 122 \$ _____
Enter hourly rate for temp. positions
Hourly Rate * 2,080 hrs. per year = Annual Salary

TEMPORARY POSITIONS:

Start Date	End Date	Working Days & Hours	Hours Per Week	Duration (2 weeks, 3 months, etc.)
CIVIL SERVICE:				
Exempt	<input checked="" type="checkbox"/>	FLSA: Exempt	<input checked="" type="checkbox"/>	
Non-Exempt	<input type="checkbox"/>	Non-Exempt	<input type="checkbox"/>	
N/A	<input type="checkbox"/>			

JUSTIFICATION/PRIORITY: (Explain why this position or adjustment request is essential)

Justification previously added to original PAR Forms.

NEW POSITION: Brief job description and attach a copy of the new job description.

POSITION RECLASSIFICATION: Explain change and /or increase in duties and responsibility. (Attach new job description)

COMMENTS: (Any comments you wish to make regarding this request)

HUMAN RESOURCES: Classification and Salary Recommendation

Human Resources acknowledges receipt of ~~(79)~~ PAR forms corresponding to the Personnel Actions requested by the Criminal DA's office as listed on (77) dm the Exhibit A (attached) . Commissioner's Court AI-53442-February 16, 2016.

BUDGET & MANAGEMENT: Classification and Salary Recommendation

- | | | | | | |
|----|--|---------------------------------|-----------------------------------|---|-----------------------------|
| 1. | <u><i>Francisco Cantu</i></u>
DEPARTMENT HEAD | <u><i>02/25/16</i></u>
DATE | FUNDING AVAILABLE IN DEPT. BUDGET | <input checked="" type="checkbox"/> YES | <input type="checkbox"/> NO |
| 2. | <u><i>Blaine Dalgry</i></u>
HUMAN RESOURCES DIRECTOR | <u><i>3/04/2016</i></u>
DATE | PERSONNEL PROCEDURES COMPLETED | <input checked="" type="checkbox"/> YES | <input type="checkbox"/> NO |
| 3. | <u><i>[Signature]</i></u>
DEPARTMENT OF BUDGET & MANAGEMENT | <u><i>3/9/2016</i></u>
DATE | BUDGET PROCEDURES COMPLETED | <input checked="" type="checkbox"/> YES | <input type="checkbox"/> NO |
| 4. | COMMISSIONERS COURT APPROVAL | DATE | | | |

CRIMINAL DISTRICT ATTORNEY'S OFFICE
SALARY ADJUSTMENTS
EXHIBIT A

ACTION	SLOT NO.	EMP NO.	POSITION TITLE		2016 BUDGETED SALARY	SALARY ADJUSTMENT	2016 PROPOSED BUDGETED SALARY
SALARY ADJUSTMENT	0056	N/A	EXECUTIVE ASSISTANT I	CRIMINAL DISTRICT ATTORNEY	\$43,223.00	\$0.00	\$43,223.00
	0029			DA INVESTIGATION HB65	\$6,795.00	\$1,000.00	\$7,795.00
				TOTAL	\$50,018.00	\$1,000.00	\$51,018.00
SALARY ADJUSTMENT	0070	N/A	ADMINISTRATIVE ASSISTANT II	CRIMINAL DISTRICT ATTORNEY	\$28,692.00	\$0.00	\$28,692.00
	0031			DA INVESTIGATION HB65	\$5,156.00	\$1,000.00	\$6,156.00
				TOTAL	\$33,848.00	\$1,000.00	\$34,848.00
SALARY ADJUSTMENT	0032	N/A	ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$60,360.00	\$0.00	\$60,360.00
	0026			DA PRETRIAL INTERVENTION PRG	\$12,337.00	\$0.00	\$12,337.00
	0162			DA INVESTIGATION HB65	\$0.00	\$1,000.00	\$1,000.00
				TOTAL	\$72,697.00	\$1,000.00	\$73,697.00
SALARY ADJUSTMENT	0095	N/A	ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$48,777.00	\$0.00	\$48,777.00
	0071			DA INVESTIGATION HB65	\$15,186.00	\$1,037.00	\$16,223.00
				TOTAL	\$63,963.00	\$1,037.00	\$65,000.00
SALARY ADJUSTMENT	0063	N/A	ADMINISTRATIVE ASSISTANT IV	CRIMINAL DISTRICT ATTORNEY	\$35,352.00	\$0.00	\$35,352.00
	0037			DA INVESTIGATION HB65	\$7,352.00	\$1,000.00	\$8,352.00
				TOTAL	\$42,704.00	\$1,000.00	\$43,704.00
SALARY ADJUSTMENT	0096	N/A	ADMINISTRATIVE ASSISTANT II	CRIMINAL DISTRICT ATTORNEY	\$29,950.00	\$0.00	\$29,950.00
	0092			DA INVESTIGATION HB65	\$1,545.00	\$1,000.00	\$2,545.00
				TOTAL	\$31,495.00	\$1,000.00	\$32,495.00
SALARY ADJUSTMENT	0008	N/A	ASSISTANT DISTRICT ATTORNEY V	CRIMINAL DISTRICT ATTORNEY	\$91,726.00	\$0.00	\$91,726.00
	0006			DA PRETRIAL INTERVENTION PRG	\$4,744.00	\$0.00	\$4,744.00
	0149			DA INVESTIGATION HB65	\$0.00	\$3,530.00	\$3,530.00
				TOTAL	\$96,470.00	\$3,530.00	\$100,000.00
SALARY ADJUSTMENT	0079	N/A	ADMINISTRATIVE ASSISTANT II	CRIMINAL DISTRICT ATTORNEY	\$25,625.00	\$0.00	\$25,625.00
	0042			DA INVESTIGATION HB65	\$7,398.00	\$1,000.00	\$8,398.00
				TOTAL	\$33,023.00	\$1,000.00	\$34,023.00
SALARY ADJUSTMENT	0086	N/A	ADMINISTRATIVE ASSISTANT I	CRIMINAL DISTRICT ATTORNEY	\$22,972.00	\$0.00	\$22,972.00
	0144			DA INVESTIGATION HB65	\$0.00	\$2,028.00	\$2,028.00
				TOTAL	\$22,972.00	\$2,028.00	\$25,000.00
SALARY ADJUSTMENT	0061	N/A	ADMINISTRATIVE ASSISTANT IV	CRIMINAL DISTRICT ATTORNEY	\$35,397.00	\$0.00	\$35,397.00
	0034			DA INVESTIGATION HB65	\$7,410.00	\$1,000.00	\$8,410.00
				TOTAL	\$42,807.00	\$1,000.00	\$43,807.00
SALARY ADJUSTMENT	0027	N/A	ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$64,726.00	\$0.00	\$64,726.00
	0021			DA PRETRIAL INTERVENTION PRG	\$8,733.00	\$0.00	\$8,733.00
	0161			DA INVESTIGATION HB65	\$0.00	\$1,000.00	\$1,000.00
				TOTAL	\$73,459.00	\$1,000.00	\$74,459.00
SALARY ADJUSTMENT	0076	N/A	ADMINISTRATIVE ASSISTANT II	CRIMINAL DISTRICT ATTORNEY	\$25,666.00	\$0.00	\$25,666.00
	0044			DA INVESTIGATION HB65	\$5,813.00	\$1,000.00	\$6,813.00
				TOTAL	\$31,479.00	\$1,000.00	\$32,479.00
SALARY ADJUSTMENT	0046	N/A	ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$57,610.00	\$0.00	\$57,610.00
	0003			DA BOND FORFEITURE	\$15,335.00	\$0.00	\$15,335.00
	0153			DA INVESTIGATION HB65	\$0.00	\$2,000.00	\$2,000.00
				TOTAL	\$72,945.00	\$2,000.00	\$74,945.00
SALARY ADJUSTMENT	0055	N/A	EXECUTIVE ASSISTANT II	CRIMINAL DISTRICT ATTORNEY	\$38,717.00	\$0.00	\$38,717.00
	0028			DA INVESTIGATION HB65	\$22,053.00	\$2,000.00	\$24,053.00
				TOTAL	\$60,770.00	\$2,000.00	\$62,770.00
SALARY ADJUSTMENT	0088	N/A	ADMINISTRATIVE ASSISTANT I	CRIMINAL DISTRICT ATTORNEY	\$23,340.00	\$0.00	\$23,340.00
	0143			DA INVESTIGATION HB65	\$0.00	\$1,660.00	\$1,660.00
				TOTAL	\$23,340.00	\$1,660.00	\$25,000.00
SALARY ADJUSTMENT	0060	N/A	ADMINISTRATIVE ASSISTANT IV	CRIMINAL DISTRICT ATTORNEY	\$35,503.00	\$0.00	\$35,503.00
	0038			DA INVESTIGATION HB65	\$6,583.00	\$1,000.00	\$7,583.00
				TOTAL	\$42,086.00	\$1,000.00	\$43,086.00
SALARY ADJUSTMENT	0073	N/A	ADMINISTRATIVE ASSISTANT I	CRIMINAL DISTRICT ATTORNEY	\$24,810.00	\$0.00	\$24,810.00
	0085			DA INVESTIGATION HB65	\$6,090.00	\$1,000.00	\$7,090.00
				TOTAL	\$30,900.00	\$1,000.00	\$31,900.00

ACTION	SLOT NO.	EMP NO.	POSITION TITLE		2016 BUDGETED SALARY	SALARY ADJUSTMENT	2016 PROPOSED BUDGETED SALARY
SALARY ADJUSTMENT	0075	N/A	ADMINISTRATIVE ASSISTANT II	CRIMINAL DISTRICT ATTORNEY	\$25,756.00	\$0.00	\$25,756.00
	0049			DA INVESTIGATION HB65	\$4,211.00	\$1,000.00	\$5,211.00
				TOTAL	\$29,967.00	\$1,000.00	\$30,967.00
SALARY ADJUSTMENT	0028	N/A	ASSISTANT DISTRICT ATTORNEY IV	CRIMINAL DISTRICT ATTORNEY	\$63,110.00	\$0.00	\$63,110.00
	0022			DA PRETRIAL INTERVENTION PRG	\$14,717.00	\$0.00	\$14,717.00
	0150			DA INVESTIGATION HB65	\$0.00	\$2,000.00	\$2,000.00
			TOTAL	\$77,827.00	\$2,000.00	\$79,827.00	
SALARY ADJUSTMENT	0103	N/A	ADMINISTRATIVE ASSISTANT I	CRIMINAL DISTRICT ATTORNEY	\$24,720.00	\$0.00	\$24,720.00
	0147			DA INVESTIGATION HB65	\$0.00	\$280.00	\$280.00
				TOTAL	\$24,720.00	\$280.00	\$25,000.00
SALARY ADJUSTMENT	0097	N/A	ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$62,475.00	\$0.00	\$62,475.00
	0011			DA BOND FORFEITURE	\$9,378.00	\$0.00	\$9,378.00
	0163			DA INVESTIGATION HB65	\$0.00	\$1,000.00	\$1,000.00
			TOTAL	\$71,853.00	\$1,000.00	\$72,853.00	
SALARY ADJUSTMENT	0078	N/A	ADMINISTRATIVE ASSISTANT II	CRIMINAL DISTRICT ATTORNEY	\$25,625.00	\$0.00	\$25,625.00
	0052			DA INVESTIGATION HB65	\$7,243.00	\$1,000.00	\$8,243.00
				TOTAL	\$32,868.00	\$1,000.00	\$33,868.00
SALARY ADJUSTMENT	0023	N/A	ASSISTANT DISTRICT ATTORNEY IV	CRIMINAL DISTRICT ATTORNEY	\$71,649.00	\$0.00	\$71,649.00
	0019			DA PRETRIAL INTERVENTION PRG	\$12,852.00	\$0.00	\$12,852.00
	0148			DA INVESTIGATION HB65	\$0.00	\$4,000.00	\$4,000.00
			TOTAL	\$84,501.00	\$4,000.00	\$88,501.00	
SALARY ADJUSTMENT	0091	N/A	ASSISTANT DISTRICT ATTORNEY II	CRIMINAL DISTRICT ATTORNEY	\$50,911.00	\$0.00	\$50,911.00
	0008			DA BOND FORFEITURE	\$8,932.00	\$0.00	\$8,932.00
	0151			DA INVESTIGATION HB65	\$0.00	\$3,657.00	\$3,657.00
			TOTAL	\$59,843.00	\$3,657.00	\$63,500.00	
SALARY ADJUSTMENT	0065	N/A	ADMINISTRATIVE ASSISTANT IV	CRIMINAL DISTRICT ATTORNEY	\$34,219.00	\$0.00	\$34,219.00
	0146			DA INVESTIGATION HB65	\$0.00	\$9,041.00	\$9,041.00
				TOTAL	\$34,219.00	\$9,041.00	\$43,260.00
SALARY ADJUSTMENT	0007	N/A	ATTORNEY II	DA CIVIL LITIGATION	\$53,562.00	\$0.00	\$53,562.00
	0014			DA BOND FORFEITURE	\$3,191.00	\$0.00	\$3,191.00
	0111			DA INVESTIGATION HB65	\$3,090.00	\$3,657.00	\$6,747.00
			TOTAL	\$59,843.00	\$3,657.00	\$63,500.00	
SALARY ADJUSTMENT	G005	N/A	ASSISTANT DISTRICT ATTORNEY III	DA BORDER PROSECUTION	\$81,854.00	\$3,146.00	\$85,000.00
				TOTAL	\$81,854.00	\$3,146.00	\$85,000.00
SALARY ADJUSTMENT	0030	N/A	ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$59,186.00	\$0.00	\$59,186.00
	0024			DA PRETRIAL INTERVENTION PRG	\$4,777.00	\$0.00	\$4,777.00
	0157			DA INVESTIGATION HB65	\$0.00	\$1,442.00	\$1,442.00
			TOTAL	\$63,963.00	\$1,442.00	\$65,405.00	
SALARY ADJUSTMENT	0058	N/A	EXECUTIVE ASSISTANT I	CRIMINAL DISTRICT ATTORNEY	\$38,717.00	\$0.00	\$38,717.00
	0032			DA INVESTIGATION HB65	\$6,835.00	\$1,000.00	\$7,835.00
				TOTAL	\$45,552.00	\$1,000.00	\$46,552.00
SALARY ADJUSTMENT	0069	N/A	ADMINISTRATIVE ASSISTANT I	CRIMINAL DISTRICT ATTORNEY	\$22,972.00	\$0.00	\$22,972.00
	0083			DA INVESTIGATION HB65	\$3,808.00	\$2,000.00	\$5,808.00
				TOTAL	\$26,780.00	\$2,000.00	\$28,780.00
SALARY ADJUSTMENT	0057	N/A	EXECUTIVE ASSISTANT I	CRIMINAL DISTRICT ATTORNEY	\$38,717.00	\$0.00	\$38,717.00
	0030			DA INVESTIGATION HB65	\$6,320.00	\$1,000.00	\$7,320.00
				TOTAL	\$45,037.00	\$1,000.00	\$46,037.00
SALARY ADJUSTMENT	0105	N/A	ASSISTANT DISTRICT ATTORNEY II	CRIMINAL DISTRICT ATTORNEY	\$56,753.00	\$0.00	\$56,753.00
	0118			DA INVESTIGATION HB65	\$3,090.00	\$5,562.00	\$8,652.00
				TOTAL	\$59,843.00	\$5,562.00	\$65,405.00
SALARY ADJUSTMENT	0038	N/A	ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$59,288.00	\$0.00	\$59,288.00
	0029			DA PRETRIAL INTERVENTION PRG	\$13,410.00	\$0.00	\$13,410.00
	0154			DA INVESTIGATION HB65	\$0.00	\$2,000.00	\$2,000.00
			TOTAL	\$72,698.00	\$2,000.00	\$74,698.00	
SALARY ADJUSTMENT	0072	N/A	ADMINISTRATIVE ASSISTANT II	CRIMINAL DISTRICT ATTORNEY	\$27,669.00	\$0.00	\$27,669.00
	0045			DA INVESTIGATION HB65	\$5,703.00	\$1,000.00	\$6,703.00
				TOTAL	\$33,372.00	\$1,000.00	\$34,372.00

ACTION	SLOT NO.	EMP NO.	POSITION TITLE		2016 BUDGETED SALARY	SALARY ADJUSTMENT	2016 PROPOSED BUDGETED SALARY
SALARY ADJUSTMENT	0022		ASSISTANT DISTRICT ATTORNEY IV	CRIMINAL DISTRICT ATTORNEY	\$66,912.00	\$0.00	\$66,912.00
	0018	N/A		DA PRETRIAL INTERVENTION PRG	\$10,668.00	\$0.00	\$10,668.00
	0160			DA INVESTIGATION HB65	\$0.00	\$1,000.00	\$1,000.00
				TOTAL	\$77,580.00	\$1,000.00	\$78,580.00
SALARY ADJUSTMENT	0084		ADMINISTRATIVE ASSISTANT I	CRIMINAL DISTRICT ATTORNEY	\$22,972.00	\$0.00	\$22,972.00
	0088	N/A		DA INVESTIGATION HB65	\$1,748.00	\$1,000.00	\$2,748.00
				TOTAL	\$24,720.00	\$1,000.00	\$25,720.00
SALARY ADJUSTMENT	0071		ADMINISTRATIVE ASSISTANT I	CRIMINAL DISTRICT ATTORNEY	\$22,972.00	\$0.00	\$22,972.00
	0084	N/A		DA INVESTIGATION HB65	\$1,748.00	\$280.00	\$2,028.00
				TOTAL	\$24,720.00	\$280.00	\$25,000.00
SALARY ADJUSTMENT	0021		ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$60,363.00	\$0.00	\$60,363.00
	0017	N/A		DA PRETRIAL INTERVENTION PRG	\$3,600.00	\$0.00	\$3,600.00
	0155			DA INVESTIGATION HB65	\$0.00	\$1,442.00	\$1,442.00
				TOTAL	\$63,963.00	\$1,442.00	\$65,405.00
SALARY ADJUSTMENT	0062		ADMINISTRATIVE ASSISTANT IV	CRIMINAL DISTRICT ATTORNEY	\$35,352.00	\$0.00	\$35,352.00
	0036	N/A		DA INVESTIGATION HB65	\$7,455.00	\$1,000.00	\$8,455.00
				TOTAL	\$42,807.00	\$1,000.00	\$43,807.00
SALARY ADJUSTMENT	0017		ASSISTANT DISTRICT ATTORNEY II	CRIMINAL DISTRICT ATTORNEY	\$53,562.00	\$0.00	\$53,562.00
	0014	N/A		DA PRETRIAL INTERVENTION PRG	\$3,191.00	\$0.00	\$3,191.00
	0116			DA INVESTIGATION HB65	\$3,090.00	\$3,657.00	\$6,747.00
				TOTAL	\$59,843.00	\$3,657.00	\$63,500.00
SALARY ADJUSTMENT	0081		ADMINISTRATIVE ASSISTANT I	CRIMINAL DISTRICT ATTORNEY	\$20,215.00	\$0.00	\$20,215.00
	0047	N/A		DA INVESTIGATION HB65	\$9,655.00	\$1,000.00	\$10,655.00
				TOTAL	\$29,870.00	\$1,000.00	\$30,870.00
SALARY ADJUSTMENT	0106		ADMINISTRATIVE ASSISTANT II	CRIMINAL DISTRICT ATTORNEY	\$30,076.00	\$0.00	\$30,076.00
	0145	N/A		DA INVESTIGATION HB65	\$0.00	\$1,000.00	\$1,000.00
				TOTAL	\$30,076.00	\$1,000.00	\$31,076.00
SALARY ADJUSTMENT	0026		ASSISTANT DISTRICT ATTORNEY IV	CRIMINAL DISTRICT ATTORNEY	\$64,760.00	\$0.00	\$64,760.00
	0020	N/A		DA PRETRIAL INTERVENTION PRG	\$9,534.00	\$0.00	\$9,534.00
	0159			DA INVESTIGATION HB65	\$0.00	\$2,006.00	\$2,006.00
				TOTAL	\$74,294.00	\$2,006.00	\$76,300.00
SALARY ADJUSTMENT	0001		ASSISTANT DISTRICT ATTORNEY III	DA BORDER PROSECUTION	\$80,258.00	\$4,742.00	\$85,000.00
		N/A		TOTAL	\$80,258.00	\$4,742.00	\$85,000.00
SALARY ADJUSTMENT	0064		ADMINISTRATIVE ASSISTANT IV	CRIMINAL DISTRICT ATTORNEY	\$35,352.00	\$0.00	\$35,352.00
	0039	N/A		DA INVESTIGATION HB65	\$6,425.00	\$1,000.00	\$7,425.00
				TOTAL	\$41,777.00	\$1,000.00	\$42,777.00
SALARY ADJUSTMENT	0004		ASSISTANT DISTRICT ATTORNEY IV	DA BORDER PROSECUTION	\$78,713.00	\$6,287.00	\$85,000.00
		N/A		TOTAL	\$78,713.00	\$6,287.00	\$85,000.00
SALARY ADJUSTMENT	0080		ADMINISTRATIVE ASSISTANT II	CRIMINAL DISTRICT ATTORNEY	\$24,696.00	\$0.00	\$24,696.00
	0053	N/A		DA INVESTIGATION HB65	\$6,284.00	\$1,000.00	\$7,284.00
				TOTAL	\$30,980.00	\$1,000.00	\$31,980.00
SALARY ADJUSTMENT	0066		ADMINISTRATIVE ASSISTANT II	CRIMINAL DISTRICT ATTORNEY	\$28,937.00	\$0.00	\$28,937.00
	0082	N/A		DA INVESTIGATION HB65	\$1,963.00	\$1,000.00	\$2,963.00
				TOTAL	\$30,900.00	\$1,000.00	\$31,900.00
SALARY ADJUSTMENT	0067		ADMINISTRATIVE ASSISTANT III	CRIMINAL DISTRICT ATTORNEY	\$33,185.00	\$0.00	\$33,185.00
	0043	N/A		DA INVESTIGATION HB65	\$6,325.00	\$1,000.00	\$7,325.00
				TOTAL	\$39,510.00	\$1,000.00	\$40,510.00
SALARY ADJUSTMENT	0083		ADMINISTRATIVE ASSISTANT I	CRIMINAL DISTRICT ATTORNEY	\$24,810.00	\$0.00	\$24,810.00
	0087	N/A		DA INVESTIGATION HB65	\$5,060.00	\$1,000.00	\$6,060.00
				TOTAL	\$29,870.00	\$1,000.00	\$30,870.00
SALARY ADJUSTMENT	0031		ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$62,609.00	\$0.00	\$62,609.00
	0025	N/A		DA PRETRIAL INTERVENTION PRG	\$11,840.00	\$0.00	\$11,840.00
	0152			DA INVESTIGATION HB65	\$0.00	\$1,000.00	\$1,000.00
				TOTAL	\$74,449.00	\$1,000.00	\$75,449.00
SALARY ADJUSTMENT	0074		ADMINISTRATIVE ASSISTANT II	CRIMINAL DISTRICT ATTORNEY	\$26,645.00	\$0.00	\$26,645.00
	0048	N/A		DA INVESTIGATION HB65	\$1,165.00	\$1,000.00	\$2,165.00
				TOTAL	\$27,810.00	\$1,000.00	\$28,810.00

ACTION	SLOT NO.	EMP NO.	POSITION TITLE		2016 BUDGETED SALARY	SALARY ADJUSTMENT	2016 PROPOSED BUDGETED SALARY
SALARY ADJUSTMENT	0020		ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$60,431.00	\$0.00	\$60,431.00
	0016	N/A		DA PRETRIAL INTERVENTION PRG	\$3,532.00	\$0.00	\$3,532.00
	0158			DA INVESTIGATION HB65	\$0.00	\$1,442.00	\$1,442.00
				TOTAL	\$63,963.00	\$1,442.00	\$65,405.00
SALARY ADJUSTMENT	0077		ADMINISTRATIVE ASSISTANT II	CRIMINAL DISTRICT ATTORNEY	\$25,625.00	\$0.00	\$25,625.00
	0050	N/A		DA INVESTIGATION HB65	\$5,338.00	\$1,000.00	\$6,338.00
				TOTAL	\$30,963.00	\$1,000.00	\$31,963.00
SALARY ADJUSTMENT	0043		ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$50,830.00	\$0.00	\$50,830.00
	0033	N/A		DA PRETRIAL INTERVENTION PRG	\$13,132.00	\$0.00	\$13,132.00
	0156			DA INVESTIGATION HB65	\$0.00	\$1,443.00	\$1,443.00
				TOTAL	\$63,962.00	\$1,443.00	\$65,405.00
CORRECTION TO TITLE	0005		FROM ASSIST. DIST. ATTORNEY IV	DA CIVIL LITIGATION	\$72,870.00	\$0.00	\$72,870.00
	0017	N/A	TO ATTORNEY IV	DA BOND FORFEITURE	\$10,045.00	\$0.00	\$10,045.00
				TOTAL	\$82,915.00	\$0.00	\$82,915.00
SALARY ADJUSTMENT	0093		ASSISTANT DISTRICT ATTORNEY II	CRIMINAL DISTRICT ATTORNEY	\$53,562.00	\$0.00	\$53,562.00
	0010	N/A		DA BOND FORFEITURE	\$3,191.00	\$0.00	\$3,191.00
	0112			DA INVESTIGATION HB65	\$3,090.00	\$3,657.00	\$6,747.00
				TOTAL	\$59,843.00	\$3,657.00	\$63,500.00
SALARY ADJUSTMENT	0101		ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$59,124.00	\$0.00	\$59,124.00
	0013	N/A		DA BOND FORFEITURE	\$3,191.00	\$0.00	\$3,191.00
	0110			DA INVESTIGATION HB65	\$3,090.00	\$3,595.00	\$6,685.00
				TOTAL	\$65,405.00	\$3,595.00	\$69,000.00
SALARY ADJUSTMENT	0039		ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$53,562.00	\$0.00	\$53,562.00
	0030	N/A		DA PRETRIAL INTERVENTION PRG	\$10,401.00	\$0.00	\$10,401.00
	0164			DA INVESTIGATION HB65	\$0.00	\$6,037.00	\$6,037.00
				TOTAL	\$63,963.00	\$6,037.00	\$70,000.00
SALARY ADJUSTMENT	0051		ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$50,236.00	\$0.00	\$50,236.00
	0006	N/A		DA BOND FORFEITURE	\$13,727.00	\$0.00	\$13,727.00
	0168			DA INVESTIGATION HB65	\$0.00	\$1,442.00	\$1,442.00
				TOTAL	\$63,963.00	\$1,442.00	\$65,405.00
SALARY ADJUSTMENT	0041		ASSISTANT DISTRICT ATTORNEY II	CRIMINAL DISTRICT ATTORNEY	\$50,578.00	\$0.00	\$50,578.00
	0032	N/A		DA PRETRIAL INTERVENTION PRG	\$13,385.00	\$0.00	\$13,385.00
	0169			DA INVESTIGATION HB65	\$0.00	\$1,442.00	\$1,442.00
				TOTAL	\$63,963.00	\$1,442.00	\$65,405.00
SALARY ADJUSTMENT	0045		ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$51,930.00	\$0.00	\$51,930.00
	0002	N/A		DA BOND FORFEITURE	\$12,033.00	\$0.00	\$12,033.00
	0170			DA INVESTIGATION HB65	\$0.00	\$1,442.00	\$1,442.00
				TOTAL	\$63,963.00	\$1,442.00	\$65,405.00
SALARY ADJUSTMENT	0006		ATTORNEY II	DA CIVIL LITIGATION	\$53,562.00	\$0.00	\$53,562.00
	0009	N/A		DA BOND FORFEITURE	\$3,191.00	\$0.00	\$3,191.00
	0109			DA INVESTIGATION HB65	\$3,090.00	\$3,657.00	\$6,747.00
				TOTAL	\$59,843.00	\$3,657.00	\$63,500.00
SALARY ADJUSTMENT	0019		ASSISTANT DISTRICT ATTORNEY IV	CRIMINAL DISTRICT ATTORNEY	\$70,692.00	\$0.00	\$70,692.00
	0001	N/A		DA INVESTIGATION HB65	\$13,068.00	\$1,240.00	\$14,308.00
				TOTAL	\$83,760.00	\$1,240.00	\$85,000.00
SALARY ADJUSTMENT	0015		ASSISTANT DISTRICT ATTORNEY IV	CRIMINAL DISTRICT ATTORNEY	\$78,485.00	\$0.00	\$78,485.00
	0012	N/A		DA PRETRIAL INTERVENTION PRG	\$4,306.00	\$0.00	\$4,306.00
	0172			DA INVESTIGATION HB65	\$0.00	\$2,209.00	\$2,209.00
				TOTAL	\$82,791.00	\$2,209.00	\$85,000.00
SALARY ADJUSTMENT	0014		ASSISTANT DISTRICT ATTORNEY IV	CRIMINAL DISTRICT ATTORNEY	\$76,279.00	\$0.00	\$76,279.00
	0011	N/A		DA PRETRIAL INTERVENTION PRG	\$7,563.00	\$0.00	\$7,563.00
	0173			DA INVESTIGATION HB65	\$0.00	\$1,158.00	\$1,158.00
				TOTAL	\$83,842.00	\$1,158.00	\$85,000.00
SALARY ADJUSTMENT	0018		ASSISTANT DISTRICT ATTORNEY IV	CRIMINAL DISTRICT ATTORNEY	\$75,421.00	\$0.00	\$75,421.00
	0015	N/A		DA PRETRIAL INTERVENTION PRG	\$7,865.00	\$0.00	\$7,865.00
	0174			DA INVESTIGATION HB65	\$0.00	\$1,714.00	\$1,714.00
				TOTAL	\$83,286.00	\$1,714.00	\$85,000.00
SALARY ADJUSTMENT	0090		ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$62,474.00	\$0.00	\$62,474.00
	0007	N/A		DA BOND FORFEITURE	\$10,965.00	\$0.00	\$10,965.00
	0175			DA INVESTIGATION HB65	\$0.00	\$1,561.00	\$1,561.00
				TOTAL	\$73,439.00	\$1,561.00	\$75,000.00

ACTION	SLOT NO.	EMP NO.	POSITION TITLE	2016 BUDGETED SALARY	SALARY ADJUSTMENT	2016 PROPOSED BUDGETED SALARY
SALARY ADJUSTMENT	0040		ASSISTANT DISTRICT ATTORNEY III	\$57,610.00	\$0.00	\$57,610.00
	0031	N/A	CRIMINAL DISTRICT ATTORNEY	\$15,335.00	\$0.00	\$15,335.00
	0176		DA PRETRIAL INTERVENTION PRG	\$0.00	\$2,715.00	\$2,715.00
			DA INVESTIGATION HB65			
			TOTAL	\$72,945.00	\$2,715.00	\$75,660.00

*Auto/ Supplemental Pay allowance for Assistant District Attorney's will not be affected, allowance (s) will remain at the current/actual amount as reflected on PAR forms.

