

CRIMINAL DISTRICT ATTORNEY'S OFFICE

SALARY ADJUSTMENTS

EXHIBIT A

ACTION	SLOT NO.	EMP NO.	POSITION TITLE		2016 BUDGETED SALARY	SALARY ADJUSTMENT	2016 PROPOSED BUDGETED SALARY
SALARY ADJUSTMENT	0056	N/A	EXECUTIVE ASSISTANT I	CRIMINAL DISTRICT ATTORNEY	\$43,223.00	\$0.00	\$43,223.00
	0029			DA INVESTIGATION HB65	\$6,795.00	\$1,000.00	\$7,795.00
				TOTAL	\$50,018.00	\$1,000.00	\$51,018.00
SALARY ADJUSTMENT	0070	N/A	ADMINISTRATIVE ASSISTANT II	CRIMINAL DISTRICT ATTORNEY	\$28,692.00	\$0.00	\$28,692.00
	0031			DA INVESTIGATION HB65	\$5,156.00	\$1,000.00	\$6,156.00
				TOTAL	\$33,848.00	\$1,000.00	\$34,848.00
SALARY ADJUSTMENT	0032	N/A	ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$60,360.00	\$0.00	\$60,360.00
	0026			DA PRETRIAL INTERVENTION PRG	\$12,337.00	\$0.00	\$12,337.00
	0162			DA INVESTIGATION HB65	\$0.00	\$1,000.00	\$1,000.00
				TOTAL	\$72,697.00	\$1,000.00	\$73,697.00
SALARY ADJUSTMENT	0095	N/A	ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$48,777.00	\$0.00	\$48,777.00
	0071			DA INVESTIGATION HB65	\$15,186.00	\$1,037.00	\$16,223.00
				TOTAL	\$63,963.00	\$1,037.00	\$65,000.00
SALARY ADJUSTMENT	0063	N/A	ADMINISTRATIVE ASSISTANT IV	CRIMINAL DISTRICT ATTORNEY	\$35,352.00	\$0.00	\$35,352.00
	0037			DA INVESTIGATION HB65	\$7,352.00	\$1,000.00	\$8,352.00
				TOTAL	\$42,704.00	\$1,000.00	\$43,704.00
SALARY ADJUSTMENT	0096	N/A	ADMINISTRATIVE ASSISTANT II	CRIMINAL DISTRICT ATTORNEY	\$29,950.00	\$0.00	\$29,950.00
	0092			DA INVESTIGATION HB65	\$1,545.00	\$1,000.00	\$2,545.00
				TOTAL	\$31,495.00	\$1,000.00	\$32,495.00
SALARY ADJUSTMENT	0008	N/A	ASSISTANT DISTRICT ATTORNEY V	CRIMINAL DISTRICT ATTORNEY	\$91,726.00	\$0.00	\$91,726.00
	0006			DA PRETRIAL INTERVENTION PRG	\$4,744.00	\$0.00	\$4,744.00
	0149			DA INVESTIGATION HB65	\$0.00	\$3,530.00	\$3,530.00
				TOTAL	\$96,470.00	\$3,530.00	\$100,000.00
SALARY ADJUSTMENT	0079	N/A	ADMINISTRATIVE ASSISTANT II	CRIMINAL DISTRICT ATTORNEY	\$25,625.00	\$0.00	\$25,625.00
	0042			DA INVESTIGATION HB65	\$7,398.00	\$1,000.00	\$8,398.00
				TOTAL	\$33,023.00	\$1,000.00	\$34,023.00
SALARY ADJUSTMENT	0086	N/A	ADMINISTRATIVE ASSISTANT I	CRIMINAL DISTRICT ATTORNEY	\$22,972.00	\$0.00	\$22,972.00
	0144			DA INVESTIGATION HB65	\$0.00	\$2,028.00	\$2,028.00
				TOTAL	\$22,972.00	\$2,028.00	\$25,000.00
SALARY ADJUSTMENT	0061	N/A	ADMINISTRATIVE ASSISTANT IV	CRIMINAL DISTRICT ATTORNEY	\$35,397.00	\$0.00	\$35,397.00
	0034			DA INVESTIGATION HB65	\$7,410.00	\$1,000.00	\$8,410.00
				TOTAL	\$42,807.00	\$1,000.00	\$43,807.00
SALARY ADJUSTMENT	0027	N/A	ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$64,726.00	\$0.00	\$64,726.00
	0021			DA PRETRIAL INTERVENTION PRG	\$8,733.00	\$0.00	\$8,733.00
	0161			DA INVESTIGATION HB65	\$0.00	\$1,000.00	\$1,000.00
				TOTAL	\$73,459.00	\$1,000.00	\$74,459.00
SALARY ADJUSTMENT	0076	N/A	ADMINISTRATIVE ASSISTANT II	CRIMINAL DISTRICT ATTORNEY	\$25,666.00	\$0.00	\$25,666.00
	0044			DA INVESTIGATION HB65	\$5,813.00	\$1,000.00	\$6,813.00
				TOTAL	\$31,479.00	\$1,000.00	\$32,479.00
SALARY ADJUSTMENT	0046	N/A	ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$57,610.00	\$0.00	\$57,610.00
	0003			DA BOND FORFEITURE	\$15,335.00	\$0.00	\$15,335.00
	0153			DA INVESTIGATION HB65	\$0.00	\$2,000.00	\$2,000.00
				TOTAL	\$72,945.00	\$2,000.00	\$74,945.00
SALARY ADJUSTMENT	0055	N/A	EXECUTIVE ASSISTANT II	CRIMINAL DISTRICT ATTORNEY	\$38,717.00	\$0.00	\$38,717.00
	0028			DA INVESTIGATION HB65	\$22,053.00	\$2,000.00	\$24,053.00
				TOTAL	\$60,770.00	\$2,000.00	\$62,770.00
SALARY ADJUSTMENT	0088	N/A	ADMINISTRATIVE ASSISTANT I	CRIMINAL DISTRICT ATTORNEY	\$23,340.00	\$0.00	\$23,340.00
	0143			DA INVESTIGATION HB65	\$0.00	\$1,660.00	\$1,660.00
				TOTAL	\$23,340.00	\$1,660.00	\$25,000.00
SALARY ADJUSTMENT	0060	N/A	ADMINISTRATIVE ASSISTANT IV	CRIMINAL DISTRICT ATTORNEY	\$35,503.00	\$0.00	\$35,503.00
	0038			DA INVESTIGATION HB65	\$6,583.00	\$1,000.00	\$7,583.00
				TOTAL	\$42,086.00	\$1,000.00	\$43,086.00
SALARY ADJUSTMENT	0073	N/A	ADMINISTRATIVE ASSISTANT I	CRIMINAL DISTRICT ATTORNEY	\$24,810.00	\$0.00	\$24,810.00
	0085			DA INVESTIGATION HB65	\$6,090.00	\$1,000.00	\$7,090.00
				TOTAL	\$30,900.00	\$1,000.00	\$31,900.00

ACTION	SLOT NO.	EMP NO.	POSITION TITLE		2016 BUDGETED SALARY	SALARY ADJUSTMENT	2016 PROPOSED BUDGETED SALARY
SALARY ADJUSTMENT	0075	N/A	ADMINISTRATIVE ASSISTANT II	CRIMINAL DISTRICT ATTORNEY	\$25,756.00	\$0.00	\$25,756.00
	0049			DA INVESTIGATION HB65	\$4,211.00	\$1,000.00	\$5,211.00
				TOTAL	\$29,967.00	\$1,000.00	\$30,967.00
SALARY ADJUSTMENT	0028	N/A	ASSISTANT DISTRICT ATTORNEY IV	CRIMINAL DISTRICT ATTORNEY	\$63,110.00	\$0.00	\$63,110.00
	0022			DA PRETRIAL INTERVENTION PRG	\$14,717.00	\$0.00	\$14,717.00
	0150			DA INVESTIGATION HB65	\$0.00	\$2,000.00	\$2,000.00
			TOTAL	\$77,827.00	\$2,000.00	\$79,827.00	
SALARY ADJUSTMENT	0103	N/A	ADMINISTRATIVE ASSISTANT I	CRIMINAL DISTRICT ATTORNEY	\$24,720.00	\$0.00	\$24,720.00
	0147			DA INVESTIGATION HB65	\$0.00	\$280.00	\$280.00
				TOTAL	\$24,720.00	\$280.00	\$25,000.00
SALARY ADJUSTMENT	0097	N/A	ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$62,475.00	\$0.00	\$62,475.00
	0011			DA BOND FORFEITURE	\$9,378.00	\$0.00	\$9,378.00
	0163			DA INVESTIGATION HB65	\$0.00	\$1,000.00	\$1,000.00
			TOTAL	\$71,853.00	\$1,000.00	\$72,853.00	
SALARY ADJUSTMENT	0078	N/A	ADMINISTRATIVE ASSISTANT II	CRIMINAL DISTRICT ATTORNEY	\$25,625.00	\$0.00	\$25,625.00
	0052			DA INVESTIGATION HB65	\$7,243.00	\$1,000.00	\$8,243.00
				TOTAL	\$32,868.00	\$1,000.00	\$33,868.00
SALARY ADJUSTMENT	0023	N/A	ASSISTANT DISTRICT ATTORNEY IV	CRIMINAL DISTRICT ATTORNEY	\$71,649.00	\$0.00	\$71,649.00
	0019			DA PRETRIAL INTERVENTION PRG	\$12,852.00	\$0.00	\$12,852.00
	0148			DA INVESTIGATION HB65	\$0.00	\$4,000.00	\$4,000.00
			TOTAL	\$84,501.00	\$4,000.00	\$88,501.00	
SALARY ADJUSTMENT	0091	N/A	ASSISTANT DISTRICT ATTORNEY II	CRIMINAL DISTRICT ATTORNEY	\$50,911.00	\$0.00	\$50,911.00
	0008			DA BOND FORFEITURE	\$8,932.00	\$0.00	\$8,932.00
	0151			DA INVESTIGATION HB65	\$0.00	\$3,657.00	\$3,657.00
			TOTAL	\$59,843.00	\$3,657.00	\$63,500.00	
SALARY ADJUSTMENT	0065	N/A	ADMINISTRATIVE ASSISTANT IV	CRIMINAL DISTRICT ATTORNEY	\$34,219.00	\$0.00	\$34,219.00
	0146			DA INVESTIGATION HB65	\$0.00	\$9,041.00	\$9,041.00
				TOTAL	\$34,219.00	\$9,041.00	\$43,260.00
SALARY ADJUSTMENT	0007	N/A	ATTORNEY II	DA CIVIL LITIGATION	\$53,562.00	\$0.00	\$53,562.00
	0014			DA BOND FORFEITURE	\$3,191.00	\$0.00	\$3,191.00
	0111			DA INVESTIGATION HB65	\$3,090.00	\$3,657.00	\$6,747.00
			TOTAL	\$59,843.00	\$3,657.00	\$63,500.00	
SALARY ADJUSTMENT	G005	N/A	ASSISTANT DISTRICT ATTORNEY III	DA BORDER PROSECUTION	\$81,854.00	\$3,146.00	\$85,000.00
				TOTAL	\$81,854.00	\$3,146.00	\$85,000.00
SALARY ADJUSTMENT	0030	N/A	ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$59,186.00	\$0.00	\$59,186.00
	0024			DA PRETRIAL INTERVENTION PRG	\$4,777.00	\$0.00	\$4,777.00
	0157			DA INVESTIGATION HB65	\$0.00	\$1,442.00	\$1,442.00
			TOTAL	\$63,963.00	\$1,442.00	\$65,405.00	
SALARY ADJUSTMENT	0058	N/A	EXECUTIVE ASSISTANT I	CRIMINAL DISTRICT ATTORNEY	\$38,717.00	\$0.00	\$38,717.00
	0032			DA INVESTIGATION HB65	\$6,835.00	\$1,000.00	\$7,835.00
				TOTAL	\$45,552.00	\$1,000.00	\$46,552.00
SALARY ADJUSTMENT	0069	N/A	ADMINISTRATIVE ASSISTANT I	CRIMINAL DISTRICT ATTORNEY	\$22,972.00	\$0.00	\$22,972.00
	0083			DA INVESTIGATION HB65	\$3,808.00	\$2,000.00	\$5,808.00
				TOTAL	\$26,780.00	\$2,000.00	\$28,780.00
SALARY ADJUSTMENT	0057	N/A	EXECUTIVE ASSISTANT I	CRIMINAL DISTRICT ATTORNEY	\$38,717.00	\$0.00	\$38,717.00
	0030			DA INVESTIGATION HB65	\$6,320.00	\$1,000.00	\$7,320.00
				TOTAL	\$45,037.00	\$1,000.00	\$46,037.00
SALARY ADJUSTMENT	0105	N/A	ASSISTANT DISTRICT ATTORNEY II	CRIMINAL DISTRICT ATTORNEY	\$56,753.00	\$0.00	\$56,753.00
	0118			DA INVESTIGATION HB65	\$3,090.00	\$5,562.00	\$8,652.00
				TOTAL	\$59,843.00	\$5,562.00	\$65,405.00
SALARY ADJUSTMENT	0038	N/A	ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$59,288.00	\$0.00	\$59,288.00
	0029			DA PRETRIAL INTERVENTION PRG	\$13,410.00	\$0.00	\$13,410.00
	0154			DA INVESTIGATION HB65	\$0.00	\$2,000.00	\$2,000.00
			TOTAL	\$72,698.00	\$2,000.00	\$74,698.00	
SALARY ADJUSTMENT	0072	N/A	ADMINISTRATIVE ASSISTANT II	CRIMINAL DISTRICT ATTORNEY	\$27,669.00	\$0.00	\$27,669.00
	0045			DA INVESTIGATION HB65	\$5,703.00	\$1,000.00	\$6,703.00
				TOTAL	\$33,372.00	\$1,000.00	\$34,372.00

ACTION	SLOT NO.	EMP NO.	POSITION TITLE		2016 BUDGETED SALARY	SALARY ADJUSTMENT	2016 PROPOSED BUDGETED SALARY
SALARY ADJUSTMENT	0022	N/A	ASSISTANT DISTRICT ATTORNEY IV	CRIMINAL DISTRICT ATTORNEY	\$66,912.00	\$0.00	\$66,912.00
	0018			DA PRETRIAL INTERVENTION PRG	\$10,668.00	\$0.00	\$10,668.00
	0160			DA INVESTIGATION HB65	\$0.00	\$1,000.00	\$1,000.00
			TOTAL		\$77,580.00	\$1,000.00	\$78,580.00
SALARY ADJUSTMENT	0084	N/A	ADMINISTRATIVE ASSISTANT I	CRIMINAL DISTRICT ATTORNEY	\$22,972.00	\$0.00	\$22,972.00
	0088			DA INVESTIGATION HB65	\$1,748.00	\$1,000.00	\$2,748.00
				TOTAL	\$24,720.00	\$1,000.00	\$25,720.00
SALARY ADJUSTMENT	0071	N/A	ADMINISTRATIVE ASSISTANT I	CRIMINAL DISTRICT ATTORNEY	\$22,972.00	\$0.00	\$22,972.00
	0084			DA INVESTIGATION HB65	\$1,748.00	\$280.00	\$2,028.00
				TOTAL	\$24,720.00	\$280.00	\$25,000.00
SALARY ADJUSTMENT	0021	N/A	ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$60,363.00	\$0.00	\$60,363.00
	0017			DA PRETRIAL INTERVENTION PRG	\$3,600.00	\$0.00	\$3,600.00
	0155			DA INVESTIGATION HB65	\$0.00	\$1,442.00	\$1,442.00
			TOTAL	\$63,963.00	\$1,442.00	\$65,405.00	
SALARY ADJUSTMENT	0062	N/A	ADMINISTRATIVE ASSISTANT IV	CRIMINAL DISTRICT ATTORNEY	\$35,352.00	\$0.00	\$35,352.00
	0036			DA INVESTIGATION HB65	\$7,455.00	\$1,000.00	\$8,455.00
				TOTAL	\$42,807.00	\$1,000.00	\$43,807.00
SALARY ADJUSTMENT	0017	N/A	ASSISTANT DISTRICT ATTORNEY II	CRIMINAL DISTRICT ATTORNEY	\$53,562.00	\$0.00	\$53,562.00
	0014			DA PRETRIAL INTERVENTION PRG	\$3,191.00	\$0.00	\$3,191.00
	0116			DA INVESTIGATION HB65	\$3,090.00	\$3,657.00	\$6,747.00
			TOTAL	\$59,843.00	\$3,657.00	\$63,500.00	
SALARY ADJUSTMENT	0081	N/A	ADMINISTRATIVE ASSISTANT I	CRIMINAL DISTRICT ATTORNEY	\$20,215.00	\$0.00	\$20,215.00
	0047			DA INVESTIGATION HB65	\$9,655.00	\$1,000.00	\$10,655.00
				TOTAL	\$29,870.00	\$1,000.00	\$30,870.00
SALARY ADJUSTMENT	0106	N/A	ADMINISTRATIVE ASSISTANT II	CRIMINAL DISTRICT ATTORNEY	\$30,076.00	\$0.00	\$30,076.00
	0145			DA INVESTIGATION HB65	\$0.00	\$1,000.00	\$1,000.00
				TOTAL	\$30,076.00	\$1,000.00	\$31,076.00
SALARY ADJUSTMENT	0026	N/A	ASSISTANT DISTRICT ATTORNEY IV	CRIMINAL DISTRICT ATTORNEY	\$64,760.00	\$0.00	\$64,760.00
	0020			DA PRETRIAL INTERVENTION PRG	\$9,534.00	\$0.00	\$9,534.00
	0159			DA INVESTIGATION HB65	\$0.00	\$2,006.00	\$2,006.00
			TOTAL	\$74,294.00	\$2,006.00	\$76,300.00	
SALARY ADJUSTMENT	0001	N/A	ASSISTANT DISTRICT ATTORNEY III	DA BORDER PROSECUTION	\$80,258.00	\$4,742.00	\$85,000.00
			TOTAL		\$80,258.00	\$4,742.00	\$85,000.00
SALARY ADJUSTMENT	0064	N/A	ADMINISTRATIVE ASSISTANT IV	CRIMINAL DISTRICT ATTORNEY	\$35,352.00	\$0.00	\$35,352.00
	0039			DA INVESTIGATION HB65	\$6,425.00	\$1,000.00	\$7,425.00
				TOTAL	\$41,777.00	\$1,000.00	\$42,777.00
SALARY ADJUSTMENT	0004	N/A	ASSISTANT DISTRICT ATTORNEY IV	DA BORDER PROSECUTION	\$78,713.00	\$6,287.00	\$85,000.00
			TOTAL		\$78,713.00	\$6,287.00	\$85,000.00
SALARY ADJUSTMENT	0080	N/A	ADMINISTRATIVE ASSISTANT II	CRIMINAL DISTRICT ATTORNEY	\$24,696.00	\$0.00	\$24,696.00
	0053			DA INVESTIGATION HB65	\$6,284.00	\$1,000.00	\$7,284.00
				TOTAL	\$30,980.00	\$1,000.00	\$31,980.00
SALARY ADJUSTMENT	0066	N/A	ADMINISTRATIVE ASSISTANT II	CRIMINAL DISTRICT ATTORNEY	\$28,937.00	\$0.00	\$28,937.00
	0082			DA INVESTIGATION HB65	\$1,963.00	\$1,000.00	\$2,963.00
				TOTAL	\$30,900.00	\$1,000.00	\$31,900.00
SALARY ADJUSTMENT	0067	N/A	ADMINISTRATIVE ASSISTANT III	CRIMINAL DISTRICT ATTORNEY	\$33,185.00	\$0.00	\$33,185.00
	0043			DA INVESTIGATION HB65	\$6,325.00	\$1,000.00	\$7,325.00
				TOTAL	\$39,510.00	\$1,000.00	\$40,510.00
SALARY ADJUSTMENT	0083	N/A	ADMINISTRATIVE ASSISTANT I	CRIMINAL DISTRICT ATTORNEY	\$24,810.00	\$0.00	\$24,810.00
	0087			DA INVESTIGATION HB65	\$5,060.00	\$1,000.00	\$6,060.00
				TOTAL	\$29,870.00	\$1,000.00	\$30,870.00
SALARY ADJUSTMENT	0031	N/A	ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$62,609.00	\$0.00	\$62,609.00
	0025			DA PRETRIAL INTERVENTION PRG	\$11,840.00	\$0.00	\$11,840.00
	0152			DA INVESTIGATION HB65	\$0.00	\$1,000.00	\$1,000.00
			TOTAL	\$74,449.00	\$1,000.00	\$75,449.00	
SALARY ADJUSTMENT	0074	N/A	ADMINISTRATIVE ASSISTANT II	CRIMINAL DISTRICT ATTORNEY	\$26,645.00	\$0.00	\$26,645.00
	0048			DA INVESTIGATION HB65	\$1,165.00	\$1,000.00	\$2,165.00
				TOTAL	\$27,810.00	\$1,000.00	\$28,810.00

ACTION	SLOT NO.	EMP NO.	POSITION TITLE		2016 BUDGETED SALARY	SALARY ADJUSTMENT	2016 PROPOSED BUDGETED SALARY
SALARY ADJUSTMENT	0020	N/A	ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$60,431.00	\$0.00	\$60,431.00
	0016			DA PRETRIAL INTERVENTION PRG	\$3,532.00	\$0.00	\$3,532.00
	0158			DA INVESTIGATION HB65	\$0.00	\$1,442.00	\$1,442.00
				TOTAL	\$63,963.00	\$1,442.00	\$65,405.00
SALARY ADJUSTMENT	0077	N/A	ADMINISTRATIVE ASSISTANT II	CRIMINAL DISTRICT ATTORNEY	\$25,625.00	\$0.00	\$25,625.00
	0050			DA INVESTIGATION HB65	\$5,338.00	\$1,000.00	\$6,338.00
				TOTAL	\$30,963.00	\$1,000.00	\$31,963.00
SALARY ADJUSTMENT	0043	N/A	ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$50,830.00	\$0.00	\$50,830.00
	0033			DA PRETRIAL INTERVENTION PRG	\$13,132.00	\$0.00	\$13,132.00
	0156			DA INVESTIGATION HB65	\$0.00	\$1,443.00	\$1,443.00
				TOTAL	\$63,962.00	\$1,443.00	\$65,405.00
CORRECTION TO TITLE	0005	N/A	FROM ASSIST. DIST. ATTORNEY IV TO ATTORNEY IV	DA CIVIL LITIGATION	\$72,870.00	\$0.00	\$72,870.00
	0017			DA BOND FORFEITURE	\$10,045.00	\$0.00	\$10,045.00
				TOTAL	\$82,915.00	\$0.00	\$82,915.00
SALARY ADJUSTMENT	0093	N/A	ASSISTANT DISTRICT ATTORNEY II	CRIMINAL DISTRICT ATTORNEY	\$53,562.00	\$0.00	\$53,562.00
	0010			DA BOND FORFEITURE	\$3,191.00	\$0.00	\$3,191.00
	0112			DA INVESTIGATION HB65	\$3,090.00	\$3,657.00	\$6,747.00
				TOTAL	\$59,843.00	\$3,657.00	\$63,500.00
SALARY ADJUSTMENT	0101	N/A	ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$59,124.00	\$0.00	\$59,124.00
	0013			DA BOND FORFEITURE	\$3,191.00	\$0.00	\$3,191.00
	0110			DA INVESTIGATION HB65	\$3,090.00	\$3,595.00	\$6,685.00
				TOTAL	\$65,405.00	\$3,595.00	\$69,000.00
SALARY ADJUSTMENT	0039	N/A	ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$53,562.00	\$0.00	\$53,562.00
	0030			DA PRETRIAL INTERVENTION PRG	\$10,401.00	\$0.00	\$10,401.00
	0164			DA INVESTIGATION HB65	\$0.00	\$6,037.00	\$6,037.00
				TOTAL	\$63,963.00	\$6,037.00	\$70,000.00
SALARY ADJUSTMENT	0051	N/A	ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$50,236.00	\$0.00	\$50,236.00
	0006			DA BOND FORFEITURE	\$13,727.00	\$0.00	\$13,727.00
	0168			DA INVESTIGATION HB65	\$0.00	\$1,442.00	\$1,442.00
				TOTAL	\$63,963.00	\$1,442.00	\$65,405.00
SALARY ADJUSTMENT	0041	N/A	ASSISTANT DISTRICT ATTORNEY II	CRIMINAL DISTRICT ATTORNEY	\$50,578.00	\$0.00	\$50,578.00
	0032			DA PRETRIAL INTERVENTION PRG	\$13,385.00	\$0.00	\$13,385.00
	0169			DA INVESTIGATION HB65	\$0.00	\$1,442.00	\$1,442.00
				TOTAL	\$63,963.00	\$1,442.00	\$65,405.00
SALARY ADJUSTMENT	0045	N/A	ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$51,930.00	\$0.00	\$51,930.00
	0002			DA BOND FORFEITURE	\$12,033.00	\$0.00	\$12,033.00
	0170			DA INVESTIGATION HB65	\$0.00	\$1,442.00	\$1,442.00
				TOTAL	\$63,963.00	\$1,442.00	\$65,405.00
SALARY ADJUSTMENT	0006	N/A	ATTORNEY II	DA CIVIL LITIGATION	\$53,562.00	\$0.00	\$53,562.00
	0009			DA BOND FORFEITURE	\$3,191.00	\$0.00	\$3,191.00
	0109			DA INVESTIGATION HB65	\$3,090.00	\$3,657.00	\$6,747.00
				TOTAL	\$59,843.00	\$3,657.00	\$63,500.00
SALARY ADJUSTMENT	0019	N/A	ASSISTANT DISTRICT ATTORNEY IV	CRIMINAL DISTRICT ATTORNEY	\$70,692.00	\$0.00	\$70,692.00
	0001			DA INVESTIGATION HB65	\$13,068.00	\$1,240.00	\$14,308.00
				TOTAL	\$83,760.00	\$1,240.00	\$85,000.00
SALARY ADJUSTMENT	0015	N/A	ASSISTANT DISTRICT ATTORNEY IV	CRIMINAL DISTRICT ATTORNEY	\$78,485.00	\$0.00	\$78,485.00
	0012			DA PRETRIAL INTERVENTION PRG	\$4,306.00	\$0.00	\$4,306.00
	0172			DA INVESTIGATION HB65	\$0.00	\$2,209.00	\$2,209.00
				TOTAL	\$82,791.00	\$2,209.00	\$85,000.00
SALARY ADJUSTMENT	0014	N/A	ASSISTANT DISTRICT ATTORNEY IV	CRIMINAL DISTRICT ATTORNEY	\$76,279.00	\$0.00	\$76,279.00
	0011			DA PRETRIAL INTERVENTION PRG	\$7,563.00	\$0.00	\$7,563.00
	0173			DA INVESTIGATION HB65	\$0.00	\$1,158.00	\$1,158.00
				TOTAL	\$83,842.00	\$1,158.00	\$85,000.00
SALARY ADJUSTMENT	0018	N/A	ASSISTANT DISTRICT ATTORNEY IV	CRIMINAL DISTRICT ATTORNEY	\$75,421.00	\$0.00	\$75,421.00
	0015			DA PRETRIAL INTERVENTION PRG	\$7,865.00	\$0.00	\$7,865.00
	0174			DA INVESTIGATION HB65	\$0.00	\$1,714.00	\$1,714.00
				TOTAL	\$83,286.00	\$1,714.00	\$85,000.00
SALARY ADJUSTMENT	0090	N/A	ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$62,474.00	\$0.00	\$62,474.00
	0007			DA BOND FORFEITURE	\$10,965.00	\$0.00	\$10,965.00
	0175			DA INVESTIGATION HB65	\$0.00	\$1,561.00	\$1,561.00
				TOTAL	\$73,439.00	\$1,561.00	\$75,000.00

ACTION	SLOT NO.	EMP NO.	POSITION TITLE	2016 BUDGETED SALARY	SALARY ADJUSTMENT	2016 PROPOSED BUDGETED SALARY	
SALARY ADJUSTMENT	0040		ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$57,610.00	\$0.00	\$57,610.00
	0031	N/A		DA PRETRIAL INTERVENTION PRG	\$15,335.00	\$0.00	\$15,335.00
	0176			DA INVESTIGATION HB65	\$0.00	\$2,715.00	\$2,715.00
			TOTAL		\$72,945.00	\$2,715.00	\$75,660.00

*Auto/ Supplemental Pay allowance for Assistant District Attorney's will not be affected, allowance (s) will remain at the current/actual amount as reflected on PAR forms.

CRIMINAL DISTRICT ATTORNEY'S OFFICE

SALARY ADJUSTMENTS

EXHIBIT A (con't)

ACTION	SLOT NO.	EMP NO.	POSITION TITLE		2016 BUDGETED SALARY	SALARY ADJUSTMENT	2016 PROPOSED BUDGETED SALARY	2016 BUDGETED SUPP. PAY	SUPPLE. PAY ADJ.	2016 PROPOSED SUPP. PAY	2016 BUDGETED AUTO ALLOWANCE	AUTO ALLOW. ADJ.	2016 PROPOSED AUTO ALLOWANCE
CREATE	0177	N/A	ADMINISTRATIVE ASSISTANT I	DA INVESTIGATION HB65	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00			
				TOTAL	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00			
CREATE	0178	N/A	ADMINISTRATIVE ASSISTANT I	DA INVESTIGATION HB65	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00			
				TOTAL	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00			
AUTHORIZE SUPPLEMENTAL PAY	0009	207446	ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$52,349.00	\$0.00	\$52,349.00	\$0.00	\$9,750.00	\$9,750.00			
	0062		DA INVESTIGATION HB65	\$11,614.00	\$0.00	\$11,614.00	\$0.00	\$0.00	\$0.00				
			TOTAL		\$63,963.00	\$0.00	\$63,963.00	\$0.00	\$9,750.00	\$9,750.00			
DELETE POSITION & ALLOWANCES	0098		ASSISTANT DISTRICT ATTORNEY III	CRIMINAL DISTRICT ATTORNEY	\$52,651.00	(\$52,651.00)	\$0.00	\$9,750.00	(\$9,750.00)	\$0.00	\$900.00	(\$900.00)	\$0.00
	0012			DA BOND FORFEITURE	\$11,312.00	(\$11,312.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				TOTAL	\$63,963.00	(\$63,963.00)	\$0.00	\$9,750.00	(\$9,750.00)	\$0.00	\$900.00	(\$900.00)	\$0.00
CREATE	0122	N/A	ASSISTANT DISTRICT ATTORNEY IV	CRIMINAL DISTRICT ATTORNEY	\$0.00	\$52,651.00	\$52,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$900.00
	0023		DA BOND FORFEITURE	\$0.00	\$11,312.00	\$11,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	0171		DA INVESTIGATION HB65	\$0.00	\$16,037.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			TOTAL		\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
AUTHORIZE AUTO ALLOWANCE	0002	211168	CRIMINAL INVESTIGATOR II	HIDTA (other sharings)	\$56,650.00	\$0.00	\$56,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	A167		DA INVESTIGATION HB65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00
			TOTAL		\$56,650.00	\$0.00	\$56,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
AUTHORIZE AUTO ALLOWANCE	0099	208744	CRIMINAL INVESTIGATOR II	CRIMINAL DISTRICT ATTORNEY	\$52,952.00	\$0.00	\$52,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	0022		DA BOND FORFEITURE	\$3,698.00	\$0.00	\$3,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	A166		DA INVESTIGATION HB65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00
			TOTAL		\$56,650.00	\$0.00	\$56,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
AUTHORIZE AUTO ALLOWANCE	0034	208027	CRIMINAL INVESTIGATOR III	CRIMINAL DISTRICT ATTORNEY	\$56,650.00	\$0.00	\$56,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	A165		DA INVESTIGATION HB65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00
			TOTAL		\$56,650.00	\$0.00	\$56,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00