

DATE: February 10, 2016

**2016**  
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Elections Contract

ACCOUNT NUMBER: 6-1100-414-00-130-023-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
6-1100-414-00-130-023-0-	752	ELECTIONS CONTRACT	VEHICLES	70,008.50
<b>TOTAL BUDGET INCREASE (DECREASE)</b>				<b>70,008.50</b>

**REASON:**

To appropriate funding for anticipated expenditures.  
 Note: Monies are to be unreserved from acct#6-1100-255-02-000-006-0-000 Fund Balance - Restricted For Elections Contract

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DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK