

DATE: March 7, 2016

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for Human Resources

ACCOUNT NUMBER: 6-1100-41X-50-1XX-00X-0-XXX

CONTACT PERSON: Damaris San Miguel

PHONE: (956) 292-7025 Ext. 5410

2016

Transfer

AI-53595



SUBJECT: Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
6-1100-419-50-125-003-0- 113	Safety- Reg F/T Employees	(43,544.83)
6-1100-419-50-125-003-0- 211	Safety- Health Insurance	(4,844.60)
6-1100-419-50-125-003-0- 212	Safety- Life Insurance	(29.50)
6-1100-419-50-125-003-0- 220	Safety- FICA	(3,331.18)
6-1100-419-50-125-003-0- 230	Safety- Retirement	(4,898.79)
6-1100-419-50-125-003-0- 250	Safety- Unemployment Comp	(261.27)
6-1100-419-50-125-003-0- 260	Safety- Workers Comp	(91.44)
TO		
6-1100-415-50-190-002-0- 113	Human Resources- Reg F/T Employees	43,544.83
6-1100-415-50-190-002-0- 211	Human Resources- Health Insurance	4,844.60
6-1100-415-50-190-002-0- 212	Human Resources- Life Insurance	29.50
6-1100-415-50-190-002-0- 220	Human Resources- FICA	3,331.18
6-1100-415-50-190-002-0- 230	Human Resources- Retirement	4,898.79
6-1100-415-50-190-002-0- 250	Human Resources- Unemployment Comp	261.27
6-1100-415-50-190-002-0- 260	Human Resources- Workers Comp	91.44
TOTAL BUDGET INCREASE (DECREASE)		\$ 0.00

REASON: **Transfer needed to fund creation of Human Resources Analyst III position (AI-53595 CC 03/07/16).**

SIGNATURE

/ /
DATE

COMMISSIONERS COURT

ATTEST, COUNTY CLERK