

DATE: March 2, 2016
DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra
DEPARTMENT NAME: Operation Stonegarden FY2014--Sullivan City
ACCOUNT NUMBER: 6-1284-480-00-280-077-7-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
6-1284-480-00-280-077-7-131	Stonegarden Sullivan City--Overtime Pay	(53,000.00)
6-1284-331-12-280-077-7-000	Stonegarden Sullivan City--Revenues	(53,000.00)
6-1284-421-00-280-047-7-131	Operation Stonegarden--Overtime	53,000.00
6-1284-331-12-280-047-7-000	Operation Stonegarden--Revenues	53,000.00
TOTAL APPROPRIATIONS		0.00

REASON: To de-obligate \$53,000.00 in the 2014 Operation Stonegarden City of Sullivan City grant budget and transfer amounts to the 2014 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2014-SR-48215-01 Federal Grant # EMW-2014-SS-00029

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK