

DATE: March 7, 2016

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2016
Appropriation



DEPARTMENT NAME: Department of Budget & Management for Tax Office - Scofflaw Program

ACCOUNT NUMBER: _____

Contact Person: Debbie Tamez Ph#: (956) 292-7025 ext. 5427

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
6-1100-415-15-140-004-0- 113	Scofflaw Prog- Reg F/T Employees	31,417.62
6-1100-415-15-140-004-0- 211	Scofflaw Prog- Health Insurance	4,844.60
6-1100-415-15-140-004-0- 212	Scofflaw Prog- Life Insurance	29.50
6-1100-415-15-140-004-0- 220	Scofflaw Prog- FICA	2,403.45
6-1100-415-15-140-004-0- 230	Scofflaw Prog- Retirement	3,534.48
6-1100-415-15-140-004-0- 250	Scofflaw Prog- Unemployment Comp	188.51
6-1100-415-15-140-004-0- 260	Scofflaw Prog- Workers' Comp	65.98
TOTAL BUDGET INCREASE (DECREASE)		42,484.14

REASON: To appropriate funding for the personnel actions requested by the Tax Office (AI-53642, CC 03/07/16).
Monies to be taken from the GEN FD-RESTRICTED F/B-SCOFFLAW (Acct # 6-1100-255-02-000-015-0-000).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK