

CHILD HEALTH FY 16
GRANT ENDING 08/31/2016

Projection of Salaries and Fringes for the remainder of the CHILD HEALTH FY 16 period ending 08/31/16.

		*COST PER PAY PERIOD	REMAINING PAY PERIODS	COST FOR REMAINING PDS	BUDGET BALANCE 2/24/2016	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 742.19	14.8	\$ 10,984.45	\$ 15,093.49	\$ 4,109.04
Sub-Total Pay				\$ 10,984.45	\$ 15,093.49	\$ 4,109.04
Health Insurance	211	\$ 215.89	13.8	\$ 2,979.28	\$ 3,414.71	\$ 435.43
Life Insurance	212	\$ 2.63	8.8	\$ 23.14	\$ 27.11	\$ 3.97
Fica	220	\$ 56.78	14.8	\$ 840.31	\$ 1,187.31	\$ 347.00
Retirement	230	\$ 83.50	14.8	\$ 1,235.75	\$ 1,639.69	\$ 403.94
Unemployment Com	250	\$ 4.45	14.8	\$ 65.91	\$ 97.88	\$ 31.97
Worker's Comp	260	\$ 6.98	14.8	\$ 103.25	\$ 160.88	\$ 57.63
Sub-Fringes		\$ 370.22		\$ 5,247.65	\$ 6,527.58	\$ 1,279.93
		\$ 1,112.42		\$ 16,232.09	\$ 21,621.07	\$ 5,388.98

Notes: Pay Periods Remaining at 02/23/2016:

	Work Period Covered	Pay Date
1	02/08/16 - 02/21/16	3/4/2016
2	02/22/16 - 03/06/16	3/18/2016
3	03/07/16 - 03/20/16	4/1/2016
4	03/21/16 - 04/03/16	4/15/2016
5	04/04/16 - 04/17/16	4/29/2016
6	04/18/16 - 05/01/16	5/13/2016
7	05/02/16 - 05/15/16	5/27/2016
8	05/16/16 - 05/29/16	6/10/2016
9	05/30/16 - 06/12/16	6/24/2016
10	06/13/16 - 06/26/16	7/8/2016
11	06/27/16 - 07/10/16	7/22/2016
12	07/11/16 - 07/24/16	8/5/2016
13	07/25/16 - 08/07/16	8/19/2016
14	08/08/16 - 08/21/16	9/2/2016
	08/22/16 - 08/31/16	9/16/2016 8 days only